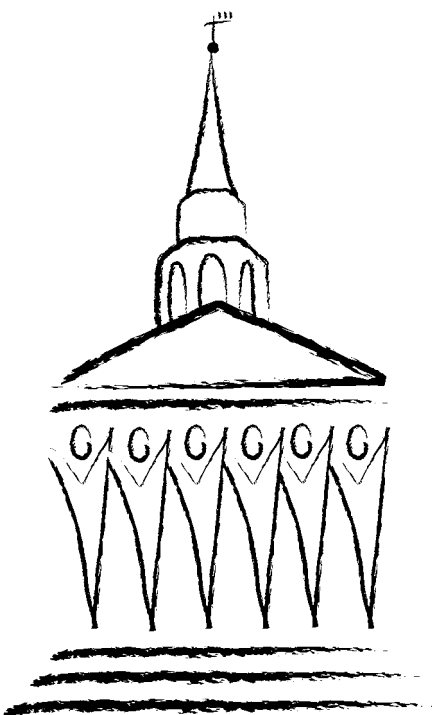


**The Second Presbyterian Church of Baltimore**  
**Annual Report to the Congregation**  
for the period ending December 31, 2010

Connecting Christ & Community



The Second Presbyterian  
Church of Baltimore

**Second Presbyterian Church**  
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## **FORM OF GOVERNMENT**

### **G-7.030**

#### **3. MEETINGS OF THE CONGREGATION**

### **G-7.0301**

#### **CONGREGATION**

The congregation is made up of all members on the active roll of a particular church. All such members who are present at a congregational meeting are entitled to vote.

### **G-7.0302**

#### **ANNUAL MEETINGS**

a. The congregation shall hold an annual meeting and may hold other meetings as necessary. The annual meeting may consider such business as electing officers, hearing reports of the session along with plans for the coming year, hearing reports from the board of deacons and other organizations of the church, and transacting other business as is appropriate. It shall review the adequacy of the compensation of the pastor or pastors upon report of the prior review by the session. (G-10.0102n) Public notice of the meeting shall be given on two successive Sundays.

### **G-7.0304**

#### **BUSINESS**

a. Business to be transacted at meetings of the congregation shall include the following:

- (1) matters related to the electing of elders, deacons, and trustees;
- (2) matters related to the calling of a pastor or pastors;
- (3) matters related to the pastoral relationship, such as changing the call, or requesting or consenting or declining to consent on dissolution;
- (4) matters related to buying, mortgaging, or selling real property (G-8.0500);
- (5) matters related to the permissive powers of a congregation, such as the desire to lodge all administrative responsibility in the session, or the request to presbytery for exemption from one or more requirements because of limited size.

From the *Book of Order*, PC (USA)

## **AGENDA**

### **The 206th Annual Meeting of the Second Presbyterian Church of Baltimore, Maryland Sunday, February 6, 2011, Smith Hall**

<b>10:00 a.m.</b>	<b>Welcome, Call to Order, and Opening Prayer</b>	<b>The Rev. Dr. Tom Blair</b>
	Establishment of a Quorum of Members in Attendance	Leslie Owsley, Clerk
	Approval of the Minutes of the Congregational Meeting	Leslie Owsley, Clerk
	The Nominating Committee Report The Election of Officers: Elders, Deacons, Trustees and Nominating Committee Members	Nancy Furtaw
	Presentation of the Facilities Master Planning Committee Report	Elaine Logan
	Presentation of the 2011 Budget (including Terms of Pastors' Call)	Jim Hughes
	Call for Other Pertinent Business	
	Adjournment of Meeting, Closing Prayer	The Rev. Dr. Tom Blair

#### **Call to Order of the Meeting of the Corporation of Second Presbyterian Church in the City of Baltimore, Maryland**

Opening Prayer	
Approval of the Minutes of the Meeting of the Corporation	Jim Hughes
The Trustees Report: Building and Grounds, Endowment Fund	Jim Hughes
Other Pertinent Business	

**10:50 a.m. Adjournment of Meeting and Prayer of Dismissal**

## The Session

2011	2012	2013
Sharon Britton	Grace Blair	Eloise Bensburg*
Nancy Getter	Rebecca Ferrell*	Tom Monahan*
Ann Hesselbacher	Robert Flower*	Lucille Smith*
Cindy Mead	Gail Levy	
Ben Payne	Jim Mayer	
Mari Quint*	Leslie Owsley*	
Mark Thober	Sharon Pippert	
	Alix Rodman	
	Scott Silverwood*	
	Deborah Slingluff*	
	James Woods	

Leslie Owsley, Clerk of Session  
The Reverend Dr. Thomas W. Blair, Moderator  
Leslie Owsley, Recording Clerk

## Board of Trustees

2011	2012	2013
Keith Getter	Julie Darsie*	David Dardis*
John Hoey*	Harry Kleiser**	William Kerr*
Jim Hughes	Devereux Slingluff*	Cindy Levering*
Mary Nickerson	Robert Snyder*	JT Paulk

Jim Hughes, President  
John Hoey, Treasurer

## Deacons

2011	2012	2013
Nancy Flower*	Jackie Blair*	Josephine Alston
Stephanie Kleiser	Clay Furtaw	Jaye Crooks*
Katherine Murphy	Malinda Hughes	Rebecca Dineen*
John Warnack	Jung Geum Park*	Susan Mayer
Allison West	Ryan Romkema	Rachel Mutinda
Amy Williams	Debbie Scott	Franklin Stout*
Carol Williams	Jill Siegrist	Dayna Stueck

Rebecca Dineen, Co-Moderator  
Clay Furtaw, Co-Moderator

\*Second term    \*\*Two-year term  
-As of December, 2010-

## Councils and Committees

### Advisory Council

Tom Blair  
Jenn DiFrancesco  
Rebecca Ferrell  
Jim Hughes  
Elaine Logan  
Jim Mayer  
Tom Monahan  
Leslie Owsley  
Sharon Pippert  
Mari Quint  
Scott Silverwood

### Caring & Fellowship Council

Rebecca Ferrell, Chair  
Cecilia Amaral  
Tom Blair  
Jean Coates  
Robert Flower  
Anne Hesselbacher  
Cindy Levering  
Eunice Maguire  
Ursula McLean  
Janet Short  
Amy Williams  
James Woods  
Joyce Zimmerman

### Christian Education Council

Sharon Pippert, Chair  
Jenn DiFrancesco  
Nancy Flower  
Nancy Furtaw  
Shay Herman  
Jill Karpovich  
Pam Russell  
Shana Ward

### Facilities Planning Committee

Bruce Behrens  
Tom Blair  
Marjorie Bookhout  
Julie Darsie  
Jim Hughes  
Paul Hume  
William Kerr  
Elaine Logan

John Lohr  
Cindy Mead  
Philip Olsen  
Leslie Owsley  
Holly Pool  
Dan Shackelford

### Labyrinth/Memorial Garden Committee

Harriette McPherson, Chair  
Larry Budd  
Margaret Budd  
William Kerr  
Mary Nickerson  
Mari Quint  
Janet Short

### Landscape Committee

Louise DeLavernge  
Becky Ferrell  
Keith Getter  
Cindy Mead  
Tim Mead  
Mary Nickerson

### Mission Council

Andrew Birmingham  
Sally Birmingham  
Jenn DiFrancesco  
Susan Emrich  
Nancy Iliff  
Gene Leber  
Sue Leber  
Wendell Leimbach  
Mary Nickerson  
Mark Thober  
Anne Perry

### Nominating Committee

Sharon Britton  
David Dardis  
Nancy Furtaw  
Ryan Romkema  
Rachel Seba  
Lucille Smith  
Dan Tuttle

### Personnel Committee

Tom Monahan, Chair  
Tom Blair  
Cindy Levering  
Susan Mayer  
Mary Nickerson  
Leslie Owsley  
Ben Payne  
Mari Quint

### Stewardship Council

Jim Mayer, Chair  
Tom Blair  
Mark Felder  
Gordy Hammann  
Chuck Harlan  
Holly Hoey  
John Hoey  
Alix Rodman  
Jeff Rodman  
Cheryl Sunderland  
Mike Ward

### Worship, Music and Sacraments Council

Mari Quint, Chair  
Tom Blair  
Jaye Crooks  
Jenn DiFrancesco  
Bruce Elliott  
Mary Dell Harlan  
Janet Marquardt  
Philip Olsen  
Jung Geum Park  
Liz Sesler-Beckman  
Franklin Stout  
Sarah Thober

### Youth Council

Scott Silverwood, Chair  
Julie Darsie  
Jenn DiFrancesco  
Kelly Monahan (youth rep.)  
Julianne Payne (youth rep.)  
Drew Rodman (youth rep.)  
Deborah Slingluff

## From Our Pastor

### The Rev. Dr. Thomas W. Blair

*Joshua and all the Israelites set out to the Jordan, where they camped before crossing over. After three days the officers went throughout the camp, giving orders to the people: "When you see the ark of the covenant of the LORD your God, and the priests carrying it, you are to move out and follow it. Then you will know which way to go, since you have never been this way before."*

Joshua 3:1-3

Throughout the history of the people of God, in Old Testament and New, there have been "in-between-times" that have tested the faithful. The Hebrew word *abar*, "crossover," describes the experience of not being able to go back to the familiar nor being able to stay where we currently find ourselves.

Anyone who has set foot in Smith Hall since May 2010 has seen that this year has been a time 'in-between.' We knew change was coming, and it has come. This year has been a time of learning what 'abar' really means. Remarkably, there has been more dynamism and activity in our worship and Christian education programming than anyone could have predicted. This has been exciting and very healthy for us as a congregation. We have been led by the presence of the Spirit.

The year 2010 was filled with activity, planning and a growing variety of ways that the message of the gospel was nurtured and shared at Second Presbyterian Church. In many ways, somewhat under the surface and in more ways than we are presently aware, 2010 was a year of quiet transformation and change. We have continued to be a hub of connections for worship, fellowship, education, music appreciation and mission in as many ways as we can. We have weathered six months of renovation, relocating our worship and Christian education spaces and are now poised to begin a time of renewal. Our transition time has been smoother than many anticipated, but then again, like the Israelites crossing the Jordan, we have never been this way before. In some ways this has been a 'fallow' time, sowing seeds to bear fruit in the future. Yet in other ways, the joy of a new adventure has brought those who have so ably engaged even closer together in Christian friendship and service.

Through my seventh year of ministry with you as Pastor, I can report that we have an excellent staff, a capable and faithful membership, and an officer corps steadily striving to renew our distinctive way of being Christ's people in Baltimore. Our Reaching Out-Drawing Near Capital Campaign has been on track in terms of receipts and continued productiveness in our mission initiatives in Afghanistan, in our local CARES Career Connection and the Educational Opportunity Program as we continue to mentor students now in their junior year of high school.

Growing edges of our life together continue to emerge, in our 'Transformers' Group, our Disciple Bible Study Groups, Prayer Shawl Ministry, and the incredible Christmas 'Tableaux' arranged by our Christian Education leaders. Those who have so faithfully served in continuing ministries, Helping Hands, Stephen Ministries, our 'Clutterbusters', as well as our Deacons, Trustees and Elders have all stepped up to faithfully meet the challenges before them.

We have bid farewell and eternal blessing on eight of our members who are now counted among the communion of saints in heaven: Mr. Thomas John, Mrs. Bette Singleton, Dr. Henry (Hank) Shuey, Mrs. Isabel Vickery, Ms. Deborah Morrison, Mrs. Martha Willis, Mr. Victor Hertslet and Mrs. Kay Munger. We also had the joy of celebrating thirteen baptisms (including one adult!) in furthering God's kingdom in the church.

I am thankful for all of God's blessings and guidance in this past year, grateful for the support, encouragement and devotion of so many who are called to worship and serve as members of the Second Church family, and am looking forward with hope and anticipation to the times ahead, continuing to follow the path Christ sets forth.

Finally, I am sure that this 'in-between' time we are currently engaged in will ultimately not be an end in itself, but rather a means to an end. The end we all share is the journey of glorifying God as we are led each and every day of our lives.

With you, in Christ's ministry, together.





## From Our Associate Pastor

The Rev. Jenn DiFrancesco

*“Surely God is in this place, Holy Ground”*

This is a chant I learned a year ago while at San Francisco Theological Seminary. These familiar words are the ones uttered by Jacob, spoken after he awoke from the infamous ladder dream. You might remember that Jacob is out in the wilderness because he is on the run. It is in this dream that this personal and relational God of his forbearers encounters him. The “holy ground”, that Jacob mentions, is a place of confrontation, but also a place where a promise is made to him. It is a promise much like the one made to Abraham that God is with him on the journey. As we continue to grow and experience new challenges, we can take comfort in God's guiding presence.

So, as we look at this past year, we were certainly, at times, removed from our comfort zones. So, as we look to the next 12 months, may we be reminded of the holy ground we've trodden and God's continued presence with us on the journey.

*“Surely God is in this place, Holy Ground”*

~as the Session and church leaders continue to faithfully discern God's will for this church  
~through the deacons sharing of Christ's love to the families and friends of Second  
~as we, the staff and congregation, said goodbye to Michelle and Jessamyn and welcomed new staff in Chris and Julie

*“Surely God is in this place, Holy Ground”*

~as we've experienced Smith Hall as hallowed space  
~when we shared our joys and concerns — both mutual and personal — during worship services  
~as members continue to knit prayers and blessings through the prayer shawl ministry

*“Surely God is in this place, Holy Ground”*

~as youth and adults served the unknown other on a mission trip to Macon, Georgia  
~when we joined together to prepare and serve meals at Our Daily Bread  
~while collecting hundreds of bags of food for the CARES food pantry  
~when we saw and met the continued need for supplies in our Deh Now School in Afghanistan

*“Surely God is in this place, Holy Ground”*

~in our inter-generational Christian Formation time  
~in the self-discovery and connecting of faith in the confirmation classes  
~in the laughter and song of more than 70 children during Vacation Bible School  
~in the singing of Christmas carols and in the

Christmas tableaux

*“Surely God is in this place, Holy Ground”*

~as I've discovered God's presence with me in the various committees on which I serve  
~as I've met new colleagues in my Doctoral program at SFTS  
~and while playing with my daughters, seeing the love of life and others in and through their eyes

May we continue to meet God and see the sacredness in the new and familiar places, distant and near places, anxious and joyful places that draw us closer to Him.

## From Our Pastoral Assistant

Mrs. Joyce C. Zimmerman

With all the changes taking place around the church this year, much of what I do has stayed the same. My underlying priority is care and contact with our senior members. I consider this a privilege in all its many manifestations, with actual visiting being my favorite activity. Many of my other duties branch out from this prime directive, such as:

- Working with the Board of Deacons in providing care and connections with all members, especially those with special needs
- Helping coordinate memorial services and extra needs occasioned by a death
- Coordinating flower deliveries weekly and at Christmas and Easter
- Organizing, promoting and leading Wednesday Fellowship, a monthly, daytime fellowship opportunity for adults
- Coordinating the memorial notations and donations for Christmas and Easter flowers
- Participating in the Caring Council
- Serving on the board of Action in Maturity (AIM), the community organization that serves senior citizens in the Greater Homewood area.

Along other lines, I also:

- Maintain the church statistical report
- Work with the PA system and tape recording of services
- Proofread bulletins, the Tower, and other printed material
- Assist with maintenance issues.

I appreciate the varied opportunities I've been given to serve the church, its members, and the community. Every day is varied and challenging. Thank you for all your support and friendship.

Joyce Zimmerman

## **From Our Office Administrator**

**Ms. JoAnn Minarchick**

I have had the privilege and pleasure of working at Second Church as Office Administrator for the past ten years. I am responsible for the day-to-day operations of the church office and providing support services to staff, officers, councils, and members of the congregation. My primary duties consist of maintaining all aspects of the church's internal and online membership databases. I also manage member financial records, which includes data entry, reporting and quarterly statements. In addition, I maintain office equipment and supplies, and the church calendar and I complete congregational mailings. I could go on, but my job functions are quite detail oriented so I'll conclude the list at this point.

If there is one thing I can say with certainty about 2010 it is that it wasn't dull. Looking back now, the blizzard we started off with was likely an indication of what was yet to come. We spent the last several weeks in April sorting through, clearing out, boxing up and recycling. The "big move" we had anticipated was finally upon us. On May 5<sup>th</sup> we entered our new digs in the Manse and the unpacking began. It's hard to believe that took place over eight months ago. The summer came and went in the blink of an eye and suddenly it was time for Rally Day and soon after, Stewardship Sunday. Surprisingly by year's end we had two new welcome additions to our staff, Julie Evans and Chris Allison and we bid a fond farewell to Jessamyn McBrian.

I am fortunate to have been blessed with wonderful colleagues and friends and look forward to continued service to Second Presbyterian Church.  
Gratefully submitted, JoAnn Minarchick

## 2010 ANNUAL STATISTICAL REPORT

### MEMBERSHIP AS OF JANUARY 1, 2010

ACTIVE:	517	
INACTIVE:	(140)	
AFFILIATE:	[8]	

### ADD:

Confirmands	9	
New members	5	+14
Members from Inactive List	0	
Members from Affiliate List	0	

### DELETE:

Death:	5	
Transfer:	5	-14
Request:	4	
Session Action:	0	

TRANSFER FROM ACTIVE TO INACTIVE LIST: -43

### MEMBERSHIP AS OF DECEMBER 31, 2010

ACTIVE:	474
INACTIVE:	(176)
AFFILIATE:	[7]

BAPTISMS: 13

BIRTHS: 15

### INACTIVE ROLLS

INACTIVE MEMBERSHIP as of January 1, 2010	(140)	
TRANSFER IN FROM ACTIVE ROLLS	+43	(183)
DELETE		
Move to Active Rolls:	0	
Death:	(-3)	(-8)
Transfer:	(-4)	
Request:	(-1)	
Session Action:	0	
INACTIVE MEMBERSHIP as of December 31, 2010	(176)	

### AFFILIATE MEMBERS

AFFILIATE MEMBERSHIP as of January 1, 2010	[8]
ADD:	0
DELETE: Transfer	-1
AFFILIATE MEMBERSHIP as of December 31, 2010	[7]

## Active Membership As of December 31, 2010

Shirley Alger	Margaret Budd	Katie Duncan	Christine Hammann
Hannah Allen	Sandy Budd	Jennifer Elisseeff	Jane Hammann
Richard Allen	Frank Burd	Bruce Elliott	Gordy Hammann Jr.
Verna Allen	Lauren Burd	Robert Elliott	Geoffrey Hardin
Josephine Alston	Patrice Burd	Sarah Elliott	Stacey Hardin
Nicolee Ambrose	Emily Calkins	Vivienne Elliott	Chuck Harlan
Richard Ambrose	Hugh Calkins	Margaret Elwell	Mary Dell Harlan
Joy Anderson	Juli Callahan	Chuck Emrich	Eugene Haupt
Melissa Banister	Karen Chadeayne	Sarah Emrich	Margaret Haupt
Christi Barth	Ted Chadeayne	Susan Emrich	Erica Hay
Tom Barth	Carol Clark	Katherine Euler	William Hay Jr
Charlie Barton	Paul Clemens	Sheldon Euler	Leslie Herman
David Barton	Jean Coates	Beth Felder	Ray Herman
Jane Barton	Stacy Coggeshall	Mark Felder	Ross Herman
Rick Barton	Cathryn Corey	Rebecca Ferrell	Shay Herman
Joanna Beatty	William Corey	Jen Figler	Neville Herndon
Chuck Beckman	Barbara Cox	Ed Figler Jr	Charles Herndon III
Michael Beckman	Bob Cox	Carol Fitzpatrick	Rachel Hess-Mutinda
Will Beckman	Jeff Craft	Nancy Flower	Ann Hesselbacher
Bruce Behrens	Meg Craft	Robert Flower	Rebecca Hesselbacher
Polly Behrens	Mike Craft	Lynn Flowers	Pete Heumann
Eloise Bensberg	Jaye Crooks	Donna Foley	Caroline Hoesch
Meade Bernard	Edwin Crooks Jr	Grace Follmer	Holly Hoey
Whit Bernard	Katherine Crosby	Caitlin Formby	John Hoey
Andrew Birmingham	Kit Dale	Clay Furtaw	Janet Hogle
Sally Birmingham	David Dardis	Nancy Furtaw	Francis Hogle III
Grace Blair	Jennifer Dardis	David Gerhardt	Anne Holmes
Jackie Blair	Julie Darsie	Lida Gerhardt	John Horrigan
Matt Blair	Frauke Davidsen	Keith Getter	Lisa Horrigan
Jackie Boesel	Louise De Lavergne	Nancy Getter	Ben Hoskins
Sally Boesel	Carron DeGrass	Barb Gilliss	Sally Hoskins
Steve Boesel	Lynn DeWitt	Ed Gilliss	Andrea Hughes
Betsy Bond	Amy Dexter	Ned Gilliss	Anna Hughes
John Bond Jr	Brian Dexter	Tim Gilliss	Caroline Hughes
Marjorie Bookhout	Rebecca Dineen	Tom Gilliss	Jim Hughes
Joe Brant	Anita Dinwiddie	Dottie Girard	Malinda Hughes
Jonathan Brant	Chris Dudek	Harry Grace	Jodi Hume
Kay Brillinger	Jessica Dudek	Debby Graf	Paul Hume
David Britton	Betsy Duer	Marty Grill	Bob Hurd
Sharon Britton	John Duer	Philip Grill	Susan Hurd
Alex Brown	Marshall Duer	Christine Gummerson	Ruth Hurlock
Ashlea Brown	Peggy Duer	Ken Gummerson	Nancy Iliff
Kenny Brown	Jean Dulkerian	Pat Gummerson	Paul Iliff
Laura Brown	Susan Dulkerian	Scott Gummerson	Barbara Jett
Carly Budd	Garrett Duncan	Davis Hahn	Sam Jett
Gillian Budd	George Duncan	John Hahn	Michael Johnston
Larry Budd	Graham Duncan	William Hahn	Sally Johnston

**The Second Presbyterian Church of Baltimore · 2010 Annual Report to the Congregation**

Marianne Jones	Susan Mayer	Laurel Payne	Todd Ruppert
Robert Jones	Alex McCrickard	Ann Peebles	Charles Russell
Nathaniel Jones III	Beth McCrickard	Ross Peebles	John Russell
Holli Jordan	Gray McCrickard	Wendy Perrow	Nina Russell
Esther Jung	Greg McCrickard	Anne Perry	Pam Russell
Hank Kaestner	Willis McCrickard	Cary Phelps	Peter Russell
Josie Kaestner	Claire McGagh	Tracy Philips	Stuart Russell
Jill Karpovich	Karen McGagh	Hannah Pickworth	Tracy Russell
Harriet Kerr	Nancy McIntyre	Rachel Pickworth	Fauzia Salman
William Kerr II	Anne McKusick	Sharon Pippert	Bonnie Sawyer
Mary Kimmel	Ursula McLean	David Pitz	Bruce Sawyer
Betty King	Bryce McMullen	Jen Pitz	Jeff Saxton
Eliza Kleban	Eileen McMullen	Ed Poe	John Saxton
Leslie Kleban	Garland McPherson	Peggy Poe	Leslie Saxton
Maxwell Kleban	Harriette McPherson	Clark Pool	Peter Schanck
Harry Kleiser	Cindy Mead	Elizabeth Pool	Beth Schminke
Stephanie Kleiser	Tim Mead	Eric Pool	Jim Schultz
Paul Koch	Karen Meyers	Holly Pool	Deborah Scott
J Howard Kucher	Bill Middelton	Catherine Pope	Don Scott
Thom Kuhl	Marge Middelton	Matthew Pope	Nick Scott
Mary Landen	Katherine Miles	Ann Porterfield	Sam Scott
Daniel Latshaw	Blake Miller	Flo Porterfield	Jim Seba
Gayle Latshaw	Bonnie Miller	Jim Porterfield	Rachel Seba
Bob Laubach	Fay Miller	Jimmy Porterfield	Marian See
Susan Laubach	Gail Miller	Virginia Porterfield	Grace Serafini
Cindy Leahy	John Miller	Mari Quint	Liz Sesler-Beckman
Gene Leber	Sallie Miller	Nancy Rader	Daniel Shackelford
Sue Leber	Cindi Monahan	Nancy Railton	Gay Shackelford
Hyun Joo Lee	Kelly Monahan	Ameen Ramzy	Barbara Sheldon
Sally Leimbach	Tom Monahan	Hunter Ramzy	Betti Sheldon
Wendell Leimbach	Tommy Monahan	Justin Ramzy	John Sheldon
Nancy Leppla	Laura Morkowchuk	Meghan Ramzy	Bobby Shipley
Cindy Levering	Amy Mullins	Sue Ramzy	Jan Shipley
Leonard Levering	Jeff Mullins	Barbara Reade	Jimmy Shipley
Sara Levering	James Murphy	Harry Reid	Roger Shipley
Bernard Levy	Katherine Murphy	Shirley Reid	Janet Short
Gail Levy	Will Murphy	Lynda Riley	Meredith Shuey
James Lewis	Nicky Mutinda	Sam Rittenhouse	Susan Shuey
Keith Lewis	Sandy Navaleza	Alix Rodman	Jill Siegrist
Kim Lewis	Joe Navaleza Jr	Drew Rodman	Billy Siems
Lara Winn Lewis	Barbara Newbauer	Jeff Rodman	Bob Siems
Nancy Lewis	Mary Nickerson	Melissa Rodriguez	Caryl Siems
Elaine Logan	Leslie Owsley	Ryan Romkema	Joshua Siems
John Lohr	Joon Park	Ann Rosenberg	Doris Silverwood
Bill Macon	Jung Geum Im Park	Mary Lou Ross	Eric Silverwood
Lynn Macon	JT Paulk	Patsy Ross	Harry Silverwood
Janet Marquardt	Ben Payne	Kali Ruppert	Scott Silverwood
Jeffrey Mayer	Emarie Payne	Karen Ruppert	Bobby Singleton
Jim Mayer	Julianne Payne	Kierstin Ruppert	Drew Singleton

Michael Singleton	Nancy Tuttle	<b>INACTIVE</b>	Thomas Flanigan
Missy Singleton	Brink Van Horn	Alice Applebaum	Connie Gardiner
Robert Singleton	Jordan Van Horn	Rita Bagby	Chris Gray
Sheri Slezak	Taylor Van Horn	Ashley Barton	Susan Grieco
Anne Slingluff	Dan Verbic	Meredith Barton	Betsy Griffin
Deborah Slingluff	Krissie Verbic	Amanda Behrens	Jane Harlan
Dev Slingluff	Beth Vincent	Adolfo Blanco	Charlotte Healy
Sarah Slingluff	Scott Vincent	Bill Bond	Marilyn Healy
Aimee Smith	Mike Ward	John Bond III	Richard Healy
Andy Smith	Shana Ward	Betty Bradburn	Rosemarie Healy
Bob Smith	Heather Warnack	Courtney Brent	Jenny Helle
Brendan Smith	John Warnack	Elizabeth Brent	Geoff Hengerer
Chris Smith	Allison West	Holly Brent	Melodie Hengerer
Jim Smith	Peggy Widman	Laura Brent	Thomas Hogle
Judith Smith	Amy Williams	Alison Brown	Francis Hogle IV
Lucy Smith	Carol Williams	Julia Brown	Peter Jackson
Meg Smith	John Williams	Nancy Budd	Lehr Jackson Jr
Terri Smith	Ted Wilson	Buzzy Budnitz Jr	Amy Jacobs
Bob Snyder	Peggy Winfield	Jan Callison	Chris Jett
Katherine Snyder	Ericka Wodka	Jim Callison	Tom Jett
Paul Snyder	James Woods	Kathryn Cameron	Bob Jett Jr
Robert Snyder	Robin Wray	Polly Cameron	Betsy Johnson
Lori Southworth	Jennifer Wright	Tim Casgar	Jamie Johnston
Juanita Sowell	Nancy Wright	Wendy Codd	Joe Johnston
Bob Spence	Christy Wyskiel	Jenny Furtaw Colwell	Roy Kelman
Cressy Spence	Matt Wyskiel	Linda Cooke	Sandy Kelman
Kevin Spence	Stephanie Yates	Bonnie Cox	Beth Kennedy
Libby Stalfort	Max Yates-Personette	Laura Lee Cox	Bill Kerr III
David Stallings	Ann Young	Kate Cramer	Myra Knowlton
Nicole Stallings	Carrie Young	Nathan Cramer	Bettylou Koffel
David Stoll	Dorie Young	James Dulkerian	Margaret Kraus
Susan Stoll	Emma Young	Jocelyn Dye	Gary Kriel
Franklin Stout	Hank Young	Charles Edwards	Norma Krijger
Andy Strain	Joe Young	Gretchen Edwards	Jane Lancaster
Eric Strain	Laura Young	James Edwards	Catherine Leahan
Kate Strain	Stephen Young	Martha Edwards	Jamie Leber
Dayna Stueck	Will Young	Cindy Elliott	Page Leber
Michael Stueck	Joyce Zimmerman	Lucie Elliott	Keli Lenivy
Eric Suan		Keith Emery	Bill Levering
Pamela Suan	<b>AFFILIATE</b>	Vivian Fenneman	Alice Levy
Cheryl Sunderland	Leslie Alspaugh	Johanna Ferguson	David Levy
Emily Sunderland	Betsy Bang	Meghan Ferguson	Amelia Mackenzie
Richard Sunderland	Ed Bernard	Harris Ferrell IV	Chris Macon
Mark Thober	Ellen Bernard	Jim Finney	Stewart Macon
Sarah Thober	Eunice Maguire	Devin Fitzpatrick	William Macon
Ellen Troyer	Ken Simmons	Emily Flanigan	Marion Malcolm
John Troyer	Dave Zimmerman	Meghan Flanigan	Dianne McElroy
Meb Turner		Pierce Flanigan	Jim McGill
Dan Tuttle		Susan Flanigan	Sylvia McGill

James McIntyre	Bob Singleton
John McIntyre	Courtney Spence
Phillip McIntyre	Catherine Steen
Thomas McIntyre	Jeffrey Stoll
Phil McLean	Alex Tanton
Rob McLean	Bill Tanton
Dan Middelton	Carter Tanton
Jamie Middelton	Linda Tanton
Abbie Mitchell	Zhanna Tesler
Betsy Mitchell	Ginger Thorne
Charles Mitchell	Jesse Tischler
Gail Moore	Nick Tischler
Ann Morgan	Doug Trotter
Carol Morris	Kathleen Trotter
David Morris	John Van Horn
John Morris	Kristin Van Horn
Laura Morris	Chris VanderKolk
Colin Norman	Elliott VanderKolk
Julie O'Donnell	Jonathan VanderKolk
Emeka Obilor	Mary VanderKolk
Erin Paff	Eric Vogel
Joan Patterson	Jean Vogel
Tom Patterson	Bill Wolfe
Liz Pauldine	Deanna Wormuth
Dod Poe	Brucie Wright
Chris Potocki	Tomoko Yamamoto
John Potocki	Betty Zink
Kathy Potocki	Tommy Zink III
Lindsey Rader	
Lyn Riefle	<b>DEATHS</b>
Charles Roberts	Thomas John
Michaela Roberts	Bette Singleton
Gabriel Rocha	Henry (Hank) Shuey
Marcelo Rocha	Isabel Vickery
Walter Ross	Kay Munger
Cindy Salmond	Martha Willis
Amy Salotto	Deborah Morrison
Fran Schmidt	Victor Hertslet
Mark Schminke	
Patti Schminke	
Ruth Schott	
Tucky Schweizer	
Jeanine Seidle	
Bill Sheldon	
Christopher Sheldon	
Tommy Sheldon	
David Shull	
Meredith Shull	
Sandy Shull	

**Minutes of the 205th  
Annual Congregational Meeting  
Second Presbyterian Church  
4200 St. Paul Street, Baltimore, MD  
21218  
February 21, 2010  
Sanctuary, 11:05 a.m.**

**Welcome, Call to Order, and Opening Prayer:  
Moderator Rev. Dr. Thomas W. Blair**

At 11:25 a.m., Moderator Rev. Dr. Thomas W. Blair welcomed members of the congregation. Dr. Blair noted the presence of a quorum. Dr. Blair opened the meeting with a prayer for God's help in doing the work of reconciling the world, upbuilding the church, and doing God's will.

The following documents were made available to everyone at the meeting:

- **Annual Report to the Congregation for the period ending December 31, 2009: Connecting Christ & Community**
- **Facilities Fact Sheet and Facilities FAQ.**

The Annual Report contained the following information:

- Form of Government from Book of Order, PC (USA), G-7.0300 (Meetings of the Congregation), G-7.0301 (Congregation), G-7.0302 (Annual Meetings), G-7.0304 (Business).
- Agenda for 205th Annual Meeting of the Congregation.
- Current officers – Session, Board of Trustees, Deacons, class years 2010, 2011, and 2012.
- Councils and Committees of the church including Chairpersons and members of each.
- Report from our Pastor, the Rev. Dr. Thomas W. Blair.
- Report from our Associate Pastor, the Rev. Jenn DiFrancesco.
- Report from our Christian Educator, Michelle Hwang.
- Report from our Pastoral Assistant, Mrs. Joyce C. Zimmerman.
- Annual Statistical Report, 2009.
- Active members as of December 31, 2009.
- Minutes of the 204th Annual Congregational Meeting, February 1, 2009.

- Minutes of the Corporate Meeting of The Second Presbyterian Church of Baltimore, February 1, 2009.
- The Work of the Session in 2009.
- Terms of Call for Pastoral Services of the Rev. Dr. Thomas W. Blair and the Second Presbyterian Church, as of February 1, 2010.
- Terms of Call for Pastoral Services of the Rev. Jennifer DiFrancesco and the Second Presbyterian Church as of February 7, 2010.
- Reports from Councils and Committees and the Boards of Deacons in 2009:
  - ◊ Caring, Fellowship, and Membership
  - ◊ Christian Education
  - ◊ Board of Deacons
  - ◊ Labyrinth Memorial Garden
  - ◊ Nominating
  - ◊ Mission
  - ◊ Personnel
  - ◊ Stewardship
  - ◊ Worship, Music and Sacraments
  - ◊ Youth Choirs
  - ◊ Youth
- Reaching Out – Drawing Near Initiatives for 2009 and Beyond, including the Facilities Planning Committee and Impact Outreach Project Updates.
- Trustees Report, including Consolidated Endowment Funds, Building and Grounds, Manse Rental, Computers and Technology, Expenses and Budget, Landscape Committee.
- Consolidated Endowment Fund Report.
- Projected 2010 Budget
- Mission Statement
- The Staff of the Second Presbyterian Church of Baltimore

Leslie Owsley, Recording Clerk of Session, next addressed the congregation.

**Approval of Minutes of 204th  
Congregational Meeting.**

A motion was made and seconded to approve the Minutes of the 204th Annual Congregational Meeting, February 1, 2009. It was voted **APPROVED UNANIMOUSLY.**

Copies of these Minutes are included in the Annual Report to the Congregation for the period ending December 31, 2009.



### **Nominating Committee**

Deacon Holly Pool, on behalf of Elder Sharon Britton, Chair of the Nominating Committee, who was not able to be present, placed the following names in nomination for Elder: Eloise Bensberg, Tom Monahan, John Sheldon, and Lucille Smith, each for a second three-year term. There were no nominations from the floor.

A motion was made and seconded to elect the nominees for Elder. It was voted **APPROVED UNANIMOUSLY**.

Ms. Pool then placed in nomination the following names for Deacon: Jaye Crooks, Rebecca Dineen, and Franklin Stout, each for a second three-year term; and the following Deacons for the Class of 2013: Josephine Alston, Susan Mayer, Rachel Mutinda, and Dayna Stueck. There were no nominations from the floor.

A motion was made and seconded to elect the nominees for Deacon. It was voted **APPROVED UNANIMOUSLY**.

Ms. Pool then placed in nomination the following names for Trustee: David Dardis, William Kerr, and Cindy Levering, each for a second three-year term; and the following Trustee for the Class of 2013: JT Paulk. There were no nominations from the floor.

A motion was made and seconded to elect the nominees for Trustee. It was voted **APPROVED UNANIMOUSLY**.

Dr. Blair thanked Janet Marquardt, retiring Trustee, Anita Dinwiddie, Vivienne Elliott, Mary Landen, Gail Miller, and Holly Pool, retiring Deacons, for their service, and noted that he would be sending them books. Dr. Blair then presented special thanks to Mark Felder, retiring President of the Board of Trustees, for his service, and presented Mr. Felder with a book of devotions.

### **Facilities Planning Committee**

Dr. Blair noted that Elaine Logan, Chair of the Facilities Planning Committee was unable to be present. On her behalf, Dr. Blair thanked all who have participated in the facilities planning process over the years. He pointed out the Facilities Planning Committee Report included with the Annual Report. Dr. Blair also drew attention to the separate sheet, Facilities Fact Sheet and Facilities FAQ, made available at the meeting.

Elder Leslie Owsley reviewed the actions of Session up to the current time, including approval of priorities for the Master Planning effort; approval of the FPC's recommendations to commence deferred maintenance, hire an Owner's Representative, and select an architectural firm; approval of Schematic Design drawings that included retaining the Manse; approval of Design Development drawings; and authorization for the architects to begin Construction Drawings for Phase I.

President of the Board of Trustees, Mark Felder, on behalf of Bruce Behrens, Co-Chair of the Facilities Planning Committee, who was not able to be present, reviewed the current status of the Capital Campaign Budget. Mr. Felder reported that pledges were made to the Capital Campaign totaling \$6.489 million. In addition, contributions received to date (\$4.388 million) have earned approximately \$100,000 in interest so far. Of the \$6.589 million total, ten percent (\$649,000) has been allocated to Impact Outreach projects, and \$750,000 will be allocated to replenish the Endowment. In addition, there were campaign expenses of \$145,000. That leaves \$5.045 million for facilities.

Owner's Representative, Tom McCracken, first presented milestone dates for the project. The Construction Manager will begin soliciting bids approximately April 19, 2010. On May 2, the Staff will move to the Manse. Beginning June 6, 2010 all worship services will move to Smith Hall. By May 29, 2011, worship services will move back to the Chapel and Sanctuary. Mr. McCracken then gave an overview of Design Development since Schematic drawings were presented to the congregation in September, 2009. Mr. McCracken showed drawings of the planned coffered ceiling in the Sanctuary and the renovations planned for the Chancel area. Mr. McCracken also showed drawings of the planned renovations for the Chapel, and floor plans showing a variety of arrangements that the new flexible seating will allow. Finally, Mr. McCracken showed a drawing of the new connection between the Manse and Chapel that is planned for Phase II.

Dr. Blair thanked the whole Facilities Planning Committee for their work.

**Presentation of the Draft Budget, 2010**

President of the Board of Trustees, Mark Felder, on behalf of Elder Gail Levy, who was unable to be present, then addressed the members of the congregation. He noted that the Session has not approved a budget for 2010. Instead, the Trustees and Session have agreed to the concept of a draft budget.

The reason for doing this is that Session and the Trustees have not been able to determine what to assume for revenue in 2010. The church has traditionally received 25-30 percent of its income in December. In 2009, collections tracked prior years until November. But in December, collections were about \$75,000 short of previous years, resulting in a shortfall for the year of \$87,000. Since it happened so rapidly, the Trustees are not sure why, or what to expect for 2010.

Council and Committee Chairs, and Trustee Mary Nickerson, have done a good job of controlling expenses. For 2010, budgeted personnel expenses are basically the same as 2009, and comprise about 67 percent of total expenses. Program expenses have been cut about as much as they can be.

Given these expenses, if collections for 2010 are the same as in 2009, the church would incur a deficit of \$107,000. This is not sustainable. As a result, the Session and Trustees have agreed to present financial information to the congregation quarterly and to assess what needs to happen. The seriousness of the situation is what is behind the letter to the congregation signed by the Pastor, incoming and outgoing President of the Board of Trustees, Clerk of Session, and Chair of Stewardship.

**The Pastors' Terms of Call**

Dr. Blair and Rev. DiFrancesco excused themselves from the meeting for this discussion.

Elder Ben Payne, Member of the Personnel Committee of the Session, presented the Terms of Call for Dr. Blair as of February 1, 2010 as fully reported in the Annual Report. He noted that, as previously reported, the terms were the same as in the preceding year, which were also essentially the same as 2008.

A motion was made and seconded to approve the "Terms of Call for Pastoral Services of the Rev. Dr. Thomas W. Blair and the Second Presbyterian

Church as of February 1, 2010," as detailed in full in the 2009 Annual Report to the Congregation. It was voted **APPROVED UNANIMOUSLY**.

Mr. Payne then presented the Terms of Call for Rev. DiFrancesco as of February 7, 2010 as fully reported in the Annual Report. He noted that Rev. DiFrancesco's compensation was unchanged from 2009 (and from 2008). The one change was to Rev. DiFrancesco's Education Allowance, which was increased to help cover expenses for her doctoral studies.

A motion was made and seconded to approve the "Terms of Call for Pastoral Services of the Rev. Jennifer DiFrancesco and the Second Presbyterian Church as of February 7, 2010," as detailed in full in the 2009 Annual Report to the Congregation. It was voted **APPROVED UNANIMOUSLY**.

Dr. Blair resumed his place at the meeting.

**Call for other pertinent business**

Dr. Blair asked the members if there was any other pertinent business for the congregation. There was none.

**Adjournment and Prayer**

This portion of the Annual Meeting of the Congregation closed with the unison prayer of the Facilities Planning Committee. The Congregation stayed in place for the Meeting of the Corporation of Second Presbyterian Church, Baltimore, Maryland.

Respectfully submitted,  
Leslie V. Owsley, Recording Clerk  
John Sheldon, Clerk of Session

**Minutes of the Annual  
Corporate Meeting  
of the Second Presbyterian Church  
of Baltimore  
February 12, 2010  
Smith Hall**

Mark Felder, outgoing President of the Board of Trustees, called the meeting to order at 12:16 p.m. and led the opening prayer.

Mark Felder directed the congregation to the Board of Trustees report, found on pages 32-34 of the Annual Report.

The minutes of the February 1, 2009 Annual

Corporate Meeting, found on pages 16-17 of the Annual Report, were approved.

Mark Felder recognized and thanked all of the Trustees for their service and offered special thanks to outgoing Trustee Janet Marquardt. The congregation also thanked Mark Felder for his service as a Trustee and as President of the Board.

Mark Felder briefly outlined the responsibilities of the Board of Trustees, which include overseeing the property, deeds, titles and funds of the church.

Mark Felder reported that the General Endowment, excluding Capital Campaign funds, totaled \$1,799,000 at the end of 2009 compared to \$1,647,000 at the end of 2008. However, Mark pointed out that for the past several years, the Church has taken more than the budgeted interest support from the Endowment. The official policy, set by the Investment Committee, is to spend 4% of a rolling three-year average.

Mark Felder stated that Buildings and Grounds projects in 2009 were described in the Facilities Planning Committee report on page 28 of the Annual Report.

Because new Trustees Harry Kleiser and J. T. Paulk were elected during the congregational meeting, there was no need for elections during the corporate meeting.

The meeting adjourned at 12:22 p.m.

Respectfully submitted,

Julie Darsie, Secretary

Board of Trustees

**Minutes of the Special  
Congregational Meeting  
Second Presbyterian Church  
4200 St. Paul Street  
Baltimore, Maryland 21218  
June 6, 2010**

**Smith Hall, 10:05 a.m. and 12:05 p.m.**

**Welcome, Call to Order, and Opening Prayer:**

**Moderator Rev. Dr. Thomas W. Blair**

At 10:05 a.m., Moderator Rev. Dr. Thomas W. Blair welcomed members of the congregation. Dr. Blair noted the presence of a quorum. Dr. Blair opened the meeting with a prayer.

The special congregational meeting was called for two purposes: electing a Nominating Committee and hearing a report on finances.

**Election of Nominating Committee**

A motion was made and seconded to elect the following persons to the Nominating Committee for 2010: Sharon Britton, David Dardis, Nancy Furtaw, Ryan Romkema, Rachel Seba, Lucy Smith and Dan Tuttle. The motion was voted **APPROVED unanimously.**

**Financial Report**

Jim Hughes, President of the Board of Trustees, delivered a report regarding the newly adopted budget for 2010. He indicated that we have high hopes to make up the shortfall in the budget through the remainder of this year, reducing a \$90,000 deficit to less than a \$50,000 deficit. He also mentioned that preliminary work has been done on the 2011 budget, with more planning work to come.

**Adjournment and Prayer**

Dr. Blair closed the meeting with prayer at 12:17 p.m.

Respectfully submitted,

Leslie V. Owsley, Clerk of Session

## REPORTS OF THE SECOND CHURCH BOARDS

### **The Work of the Session in 2010**

The Session is composed of the Clergy and those elected, ordained Elders who are in active service. The Presbyterian Book of Order requires Stated Meetings of Session at least quarterly. As has been the custom of the Session of Second Presbyterian Church, Baltimore, we met regularly on the third Tuesday evening of each month, and at other times when called into Special Meeting. Twenty-two Elders served during 2010. See list of those serving at the end of this report.

Senior Pastor, Rev. Dr. Thomas W. Blair, moderated Session meetings. Associate Pastor, Rev. Jennifer A. DiFrancesco regularly attended meetings, as did Christian Educator, Michelle Hwang until she resigned to accept a call as Associate Pastor at Ark and Dove Presbyterian Church. Elder John Sheldon served as Clerk of Session until his resignation in March; Elder Leslie Owsley served as Recording Clerk until March when she was elected Clerk of Session. The President of the Board of Trustees regularly attended meetings. Other guests and staff members were invited to present reports when necessary to matters under discussion.

The Advisory Committee (the Clerk, the Council Chairs, the Pastors, the Christian Educator, and the President of the Board of Trustees) prepared meeting agenda in advance of the meetings. Typically, the agenda included reports by the Pastors, the Clerk, the Trustees, and the Council Chairs. They also included reports from ad hoc committees and task forces assigned to special projects, and from the staff on program matters which needed to be brought to the Session.

Session meetings began with a time of worship, usually led by two Elders. The meetings also included time for discussion of spiritual or theological material, with the Elders asked to spend personal time in discernment in preparation for the meetings. A portion of each meeting was devoted to reviewing the pastoral care and concern list, then offering prayers, spoken and silent, for those in need. The meetings always closed in prayer.

The Session continued its efforts to inform the congregation about Session activities by including highlights of meeting minutes in the Tower.

Approved Minutes of the Session meetings are stored in binders in the church office. Members of the congregation are welcome to attend Stated Meetings.

### **Routine Matters before the Session**

In carrying out its responsibilities, the Session acted on routine, although important and interesting, matters including:

- Receiving and welcoming new members into the congregation of Second Presbyterian Church.
- Welcoming newly-elected Elders prior to their Ordination and Installation.
- Hearing monthly reports from:
  - The Board of Trustees about financial matters of the church.
  - Caring and Fellowship Council, including statistical reports on membership.
- Approving the 2010 budget, and reviewing the financial outlook for 2011 before presentation to the congregation at the Annual Meeting.
- Hearing regular reports from:
  - The Pastors and other staff persons about their work and projects.
  - Elder representatives to the Baltimore Presbytery about ongoing work and issues.
- Reviewing regular reports brought to Session by the following Committees and Councils:
  - Personnel Committee, about staff matters.
  - Facilities Planning Committee, about progress of renovations of the Second Presbyterian facilities.
  - Stewardship, about its plans for and results of its campaign.
- Approving scheduling and programmatic matters connected with the following Councils:
  - Caring and Fellowship
  - Christian Education
  - Mission
  - Worship, Music, and Sacraments
  - Youth.
- Reviewing various Mission Council disbursements and projects such as the World Communion Offering and the CROP Walk.

**Other Work of the Session**

The Session acted on many other matters regarding the life of our congregation during 2010. Among the actions taken were the following:

- Reviewed progress updates from the Facilities Planning Committee. At a joint meeting of the Session, Trustees, and Deacons, the Session reviewed and approved the architects' Design Development drawings; authorized the Architects to proceed with Construction Drawings for Phase I of the renovations; and authorized the Facilities Planning Committee and Owner's Representative, Tom McCracken, to organize and carry out preparations for commencement of construction.
- Approved a policy for plaques on the memorial wall in the columbarium.
- Reviewed the church rolls and transferred members from active to inactive status after contacting them to understand their wishes.

**Special Actions of the Session**

During 2008, the Session had the pleasure of welcoming new members into the Second Family, and of approving baptisms. The following actions were taken:

- Approved baptisms:  
Jacob Andrew Birmingham, son of Andrew and Sally Birmingham  
Chase Kenneth Brown, son of Kenneth and Laura Brown  
Riley Elise Dardis, daughter of David and Jennifer Dardis  
Alexander Griffin DeGrass, son of Ben and Carron DeGrass  
Noah Emmett Dexter, son of Brian and Amy Dexter  
Caroline Elizabeth Hoey, daughter of John and Holly Hoey  
Ella Mary Hoey, daughter of John and Holly Hoey  
Ben Hoskins  
Elle Macon, daughter of Will and Becky Macon  
Grey Kirtland Mullins, daughter of Jeffrey and Amy Mullins  
Madeleine Cho Navaleza, daughter of Sandra Cho and Joselito Navaleza

Charles Greeley O'Donnell, son of Hugh and Julie O'Donnell

Thomas Andrew Russell, son of Stuart and Pam Russell

- Welcomed a new class of confirmands into membership:

Garrett Duncan      Laurel Payne  
Andrea Hughes      Virginia Porterfield  
Anna Hughes      Charlie Russell  
Willis McCrickard      Jimmy Shipley  
Tommy Monahan

- Received, accepted, and welcomed new members:

Mr. Jeff Mullins      Mrs. Amy Mullins  
Mr. Ben Hoskins      Mrs. Sally Hoskins  
Mrs. Carron DeGrass

**Spiritual Work of the Session**

In 2010, the Session worked on understanding the Book of Order's call for elders to be spiritual leaders. The Session met with Ed White, a consultant from the Alban Institute and family friend of Elder Sharon Pippert's. Mr. White noted that, over the last 50 years, the support system for nurturing faith in the United States has eroded. Mr. White led the Session through an exercise on the characteristics of "membership" churches vs. "disciple-making" churches. He then discussed the differences between leadership and management and the implications those differences could have for the structure of Session and Councils. Finally, he led a discussion on the nature of mature faith. Following the meeting with Mr. White, the Session began work on a Session Covenant and undertook a re-examination of the structure of Session and the Councils. That work will continue in 2011.

**Special Acknowledgements of the Session**

In March, the Session received with regret the resignation of Clerk of Session and Elder John Sheldon. The Session thanked him for his service and contributions and will miss his insights and exemplary spirit.

Heartfelt appreciation is given to all of the Elders who served on the Session in 2010, to the Council and Committee Chairs and members, to the Trustees and the Deacons, to our Pastor, Associate Pastor, and Christian Educator, and the Church staff, and to our faithful and committed

congregation. We pray for the presence of God's grace and spirit, and for the continued guidance of Rev. Dr. Thomas Blair and Rev. Jennifer A. DiFrancesco, as we continue to strive to connect Christ and community.

Submitted by Leslie Owsley, Clerk of Session

**Elders Who Served on Session in 2010**

Eloise Bensberg	John Sheldon (resigned in
Grace Blair	March)
Sharon Britton	Scott Silverwood
Rebecca Ferrell	Deborah Slingluff
Robert Flower	Lucille Smith
Nancy Getter	Mark Thober
Ann Hesselbacher	James Woods
Gail Levy	
Jim Mayer	
Cindy Mead	
Thomas Monahan	
Leslie Owsley	
Ben Payne	
Sharon Pippert	
Mari Quint	
Alix Rodman	

**Terms of Call for Pastoral Services of the Rev. Dr. Thomas W. Blair  
And the Second Presbyterian Church  
As of February 6, 2011**

**I. Duties and Responsibilities**

Dr. Blair's duties shall be those of Pastor, leading the congregation in worship, giving pastoral care to the congregation, administering the day-to-day operations as Head of Staff, moderating the meetings of the Session and Congregation, giving such teaching and spiritual programmatic leadership as is appropriate, and representing Second Church in community and ecumenical meetings. It is expected that Dr. Blair will deliver the sermon on a minimum of thirty-six (36) Sundays each year. He will be a faithful member of the Presbytery of Baltimore, attending regular meetings and serving on such committees as requested.

**II. Compensation**

As compensation for his services, Second Presbyterian Church shall pay annual compensation to Dr. Blair as follows:

Salary.....	\$66,290.83
Housing, Utilities & Furnishings Allowances.....	\$30,900.00
Dental Insurance.....	\$1,217.04
Total Effective Salary.....	\$98,407.87

**III. Benefits**

PCUSA Board of Pension Dues (31.5% of Effective Salary) .....	\$31,061.47
(for pension, medical insurance, life insurance)	
7.65% Social Security Offset.....	\$7,450.40
Travel/Automobile (Reimbursed for actual expenses).....	\$4,000.00
Education Allowance (Reimbursement of actual expenses).....	\$2,000.00
Book Allowance (Reimbursement of actual expenses).....	\$1,000.00
Cell Phone Allowance (Reimbursement of actual expenses).....	\$1,200.00

**IV. Additional Benefits**

Second Presbyterian Church has entered into a shared equity agreement with Dr. Blair by investing \$100,000 into a home purchased by him in the Baltimore area.

Second Presbyterian Church shall pay the premium of an additional \$100,000 supplemental life insurance policy for Dr. Blair.

Dr. Blair shall receive four weeks paid vacation annually. He also shall receive two weeks for study leave, as approved by the session.

In addition, Dr. Blair shall be entitled to a ten-week sabbatical leave after seven continuous years as Pastor of Second Presbyterian Church. The ten weeks will include the normal four week vacation allowance plus an additional six weeks. While on sabbatical leave, the church will continue to pay Dr. Blair's compensation. In addition, the church will accrue \$1,500 annually in a special fund to be used toward the cost (in addition to compensation) of this sabbatical leave.

**Terms of Call for Pastoral Services of the Rev. Jennifer DiFrancesco  
And the Second Presbyterian Church  
As of February 6, 2011**

**I. Duties and Responsibilities**

Rev. DiFrancesco's duties shall be those of Associate Pastor, leading the congregation in worship, giving pastoral care to the congregation, providing direction and guidance to the youth and Youth Council, giving such teaching and spiritual programmatic leadership as is appropriate, and representing Second Church in community and ecumenical meetings. It is expected that Rev. DiFrancesco will deliver the sermon on a minimum of twelve (12) Sundays each year. She will be a faithful member of the Presbytery of Baltimore, attending regular meetings and serving on such committees as requested.

**II. Compensation**

As compensation for his services, Second Presbyterian Church shall pay annual compensation to Rev. DiFrancesco as follows:

Salary.....	\$36,520.20
Housing, Utilities & Furnishings Allowances.....	\$30,000.00
Total Effective Salary.....	\$66,520.20

**III. Benefits**

PCUSA Board of Pension Dues (31.5% of Effective Salary).....	\$20,947.56
(for pension, medical insurance, life insurance)	
7.65% Social Security Offset.....	\$5,027.87
Travel/Automobile (Reimbursed for actual expenses).....	\$4,000.00
Education Allowance (Reimbursement of actual expenses).....	\$3,000.00
Book Allowance (Reimbursement of actual expenses).....	\$500.00
Cell Phone Allowance (Reimbursement of actual expenses).....	\$600.00

**IV. Additional Benefits**

Second Presbyterian Church has entered into a shared equity agreement with Rev. DiFrancesco by investing \$75,000 into a home purchased by her in the Baltimore area.

Rev. DiFrancesco shall receive four weeks paid vacation annually. She also shall receive two weeks for study leave, as approved by the session. Rev. DiFrancesco may accumulate up to six weeks of unused study leave and up to three times the annual education and book allowance for use at a later time.

For 2011 an additional \$2,000 will be allocated to the previously established education allowance of \$1,000. The total \$3,000 expense allowance is designated to assist with expenses associated with Rev. DiFrancesco's doctoral studies.



## **Trustees Report**

The duties of the Board of Trustees shall be those delegated by the laws of the State of Maryland, the Constitution of the Presbyterian Church (U.S.A.) and the Session of the Church. Trustees manage the property, deeds, titles, and funds for the furtherance of the purpose of the Church, subject to the authority of the Session. The following comments provide a brief overview of the activities of the Trustees during the year 2010.

### **Expenses and Budget**

As was reported at last year's congregational meeting, the Church had an operating deficit of \$110,104 in 2009. This deficit, combined with the sharp decline in the stock market in late 2008, caused the Church's Endowment to decrease from \$2.25 million at the end of 2007 to \$1.8 million at the end of 2009, a \$425,000 drop in just two years. At the Congregational Meeting in February 2010, the Trustees projected a \$90,000 deficit for 2010 unless significant changes were undertaken. With the support of the Trustees, Session decided not to approve a 2010 Budget until the Trustees, the Councils, and Session could find ways to significantly reduce the deficit without hindering the mission of the Church. In the first four months of 2010, it became apparent that the difficult national economy would prevent revenues from increasing significantly. Accordingly, the Trustees and Session focused on cutting expenses. In May 2010, the Session approved the 2010 Budget, which decreased 2009 expenditures by \$40,000. Combined with a projected increase in Offerings and Contributions of \$21,000, the Approved 2010 Budget sought to reduce the deficit from \$110,000 in 2009 to \$52,847 in 2010.

As the year progressed, Offerings and Contribution stabilized but they did not increase as anticipated. With the active involvement of the Councils and the leadership of Session, expenses were decreased by another \$35,661 for a total of \$75,995 in budget cuts. The majority of these savings were in Personnel, primarily by deciding to replace two full-time employees who resigned from their positions at the Church—Michelle Hwang, Christian Educator, and Jessamyn McBrian, Publication Coordinator—with part-time employees. In addition, the Church Councils reduced their budgets by a total of \$33,750.

However, the Church fulfilled its commitment to dedicate at least 10% of its Offerings and Contributions to Mission. The Church's Mission activities in Baltimore City and Afghanistan are particularly vital during these difficult times.

Due to these savings, the Church was able to decrease its deficit in 2010 by nearly half to \$59,198. While this is still too high, it is significant progress in one year. Perhaps most importantly, the Church did not simply undertake one-time cuts. The Church's operations have been restructured to be more cost effective. The 2011 Budget included in the attached Summary Financial Statement has been approved by Session. The 2011 Budget sets a goal of further reducing the Church's budget deficit to \$20,088. This would be achieved by keeping Personnel Expenses flat, having a very modest increase in Council and Program Expenses, and increasing Offerings and Contributions by \$47,063 (6.5%). Although this is a significant increase in Offerings and Contributions, it is still \$57,000 less than the amount collected in 2008. We hope that as the economy improves and worship services return to the Sanctuary and the Chapel that collections will begin to return to their pre-economic turmoil levels. We pray that growth of the congregation and continued generosity of our members will relieve the fiscal situation.

### **Consolidated Endowment Funds**

The Church's Endowment is critical to its annual operating budget as well as its long-term sustainability. The Church has a General Endowment Fund, a variety of Special Purpose Endowment Funds, and the Capital Campaign.

#### General Endowment Fund

The General Endowment is principally used to support the Church's annual operating budget. The 2010 Budget included \$75,900 from the General Endowment, a level based on a 4% rolling average of the General Endowment balances. Unfortunately, we have also had to use the General Endowment to cover annual operating deficits of over \$200,000 over the past three years. The Church has also made loans from the General Endowment to support initiatives such as the Labyrinth Memorial Garden (LMG). As LMG niches and plaques are sold, the loan is re-paid. At the 2010 year-end, the LMG outstanding loan

balance was \$190,430.

Despite the over-reliance on the General Endowment due to the Church’s operating deficit, the rising stock market and the wisdom of the Church’s Investment Committee have caused the General Endowment to increase in value steadily over the past three years:

	General Endowment Year-End Balance
2008	\$1,647,928
2009	\$1,799,232
2010	\$1,857,313

The current total is still significantly below the pre-stock market crash level of 2007 (\$2,247,335), but the trend is promising. As described below, once the Capital Campaign is completed the General Endowment should receive a significant infusion of funds.

**Special Purpose Endowment Funds**

The Church’s 13 Special Purpose Endowment Funds have been created by members to support specific activities of the Church, including education, youth ministry, mission, music, pastoral counseling, and maintenance. The Special Purpose Endowment Funds have also increased in value over the past three years:

	Special Purpose Endowment Funds Year-End Balances
2008	\$733,436
2009	\$838,652
2010	\$896,717

**Capital Campaign Fund**

As detailed in the Facilities Planning Committee’s report, Phase 1 of the Master Plan is proceeding extremely well. The Capital Campaign, which is paying for the work, is also nearing its end. In 2010, the Capital Campaign received a relatively modest \$672,495 in funds, leaving over \$1.4 million in Pledges outstanding:

Pledged Income	\$6,489,000
Pledges Received	\$5,060,572
Pledges Outstanding	\$1,428,428

Including nearly \$60,000 in interest income, the total income-to-date for the Capital Campaign is \$5,120,495. Year-to-date expenses are \$3,375,868, leaving a balance at the end of 2010 of \$1,744,628. With the construction nearing completion, it is important to receive the remaining pledges as soon as possible.

In addition to paying for the new construction, the Capital Campaign funds are being used to support Mission Impact Projects (\$410,000 to date) and Deferred Maintenance (\$395,259 to date). Once all of the pledges have been received, the construction expenses paid, and the commitment to Mission Impact Projects fulfilled, approximately \$662,000 will be devoted to the Church’s General Endowment Fund.

Respectfully submitted,  
Jim Hughes

**Deacons Report**

The congregation is divided into 25 parishes that are served by 25 Deacons. The Deacons are responsible for encouraging parish members to participate in church events.

For the past year, Rebecca Dineen and Clay Furtaw served as the co-moderators for the Deacon meetings and Josephine Alston was the recording secretary. Joyce Zimmerman helped organize the meetings and shared current church events and concerns of the congregation. The Rev. Jenn DiFrancesco also planned the monthly meetings and provided spiritual support to the Deacons.

The Board of Deacons met on the fourth Tuesday of the month except for July and December. The meetings were organized to provide the Deacons with information about current happenings in the life of the church, council updates, and the special needs of members with illness or bereavement. In addition to routine tasks, Deacon meetings were designed to offer spiritual nourishment for the church. Deacon committees provided memorial service receptions, new member sponsorship, “food for thoughtfulness” meal deliveries, and deliveries

of gift bags to new parents. Deacons greeted worshippers for the 11 a.m. service and delivered flowers to congregation members after church on Sundays and after Christmas and Easter. Deacons also supported home communions, under the direction of Jenn DiFrancesco and drove members needing assistance to church services.

Early in the year, the Deacons helped to think through the shifting of services from the chapel and sanctuary to Smith Hall. In June and July, Deacons helped ensure that worshippers were directed efficiently to church services. Also in June, Josephine Alston and Malinda Hughes attended a spiritual retreat for deacons held by Bon Secours Spiritual Center.

Joyce and Jenn initiated a weekly update and concerns bulletin that was sent to Deacons to alert them of any new events/concerns in individual parishes and other church needs such as drivers for elderly church members. We recommend continuing this update in upcoming years since it kept Deacons more abreast of parish needs.

In the fall, Jung Geum Park led a discussion with the Deacons about renewing our commitment as Deacons. As a result of that discussion, the Deacons decided that each monthly meeting would begin with a prayer session. In addition, Jung Geum brought in a guest, Mabeth Hudson from Well for the Journey, to support the Deacons in our spiritual growth. Mabeth held a brief session with the Board in November about strategies to strengthen personal spiritual nourishment and reflection efforts. The Board is planning a half day retreat on March 5<sup>th</sup> as a result of these discussions.

We welcomed many new babies throughout the year and the Deacons delivered a number of meals and baby bags for the new parents. Deacons also deliver prayer shawls that are knitted through the prayer shawl ministry.

Respectfully submitted,  
Rebecca Dineen , Co-Moderator

## COUNCIL AND COMMITTEE REPORTS

### Caring, Fellowship and Membership Council

Council Charter: The Caring, Fellowship and Membership Council strives to serve the personal and collective needs of our Second Family by fostering and supporting opportunities that enhance our individual faith journeys and encourage a spirit of Christian community.

Based on our charter, the Council sponsors events and supports programs throughout the year designed to foster the atmosphere of our Second Family. Listed below are the highlights from 2010.

The Prayer Shawl Ministry has continued to meet during the year and approximately 20 shawls have been knit or crocheted, distributed to both congregation members and others in the community with the hope that they will experience the warmth of a hug from the shawl.

The Employment Networking Group (ENG) led by Pete Heumann and Mary Landen continues to be available to those individuals who are underemployed or are seeking employment.

Cecilia Amaral, Executive Director of the Pastoral Counseling & Care Ministries, maintains her office at Second Presbyterian Church for counseling of both congregational members and the community at large. The Client Assistance Fund offers financial support for those clients unable to meet the Agency's sliding fee scale.

The Stephen Ministry continues to provide distinctively Christian one-to-one care to those in our church and in our community who are experiencing all kinds of life needs and circumstances, providing a safe place for care receivers to explore their problems and concerns in complete confidence.

Anne Perry continues to write the wonderful member biographies for the Council that are featured bi-monthly in *The Church Tower*. These biographies give us a glimpse into the diverse and talented membership at Second Presbyterian. An additional feature supplied by the Council is the *Tower's* monthly "Good News Column" that is compiled from the major and minor events in the life of our congregation that have put a smile on our face.

The chili cook-off chefs and the "Souper Chefs"

combined forces on February 7 to treat us to a "Souper Chili Blast" fellowship luncheon in Smith Hall following the 11:00am Annual Meeting. The Council hosted the annual Easter Brunch in April with Pam Russell and James Woods teaming up to provide a hot brunch for approximately 120 people.

In April, our first Movie Night found lots of our younger members as well as adults eating popcorn and enjoying the animated movie "UP." Jung Geum Park, Sarah Thober and James Woods set up chairs, sofas and pillows, transforming Smith Hall into the warm atmosphere of a home theatre.

Our Dinners for Eight took place on four nights in May with five host families providing a venue for good food and fellowship. As one participant commented, "...they go to the 9:00 service and we go to the 11:00 service, so this was a really good chance to get to know them better." In September, Ann Hesselbacher and Gay Shackelford arranged a three-course walking Progressive Dinner in the Homeland neighborhood.

Cecilia Amaral, director of the Pastoral Counseling and Care Ministries, facilitated the Council's first "Conversations" on November 14. Advanced reading of *Making Rounds with Oscar* provided stimulating conversation on the topic of "Care for the Caregiver." Cecilia and Ann Hesselbacher provided the participants with supportive discussion and refreshments for this first in a series of "Conversations."

On December 4, Susan and Chuck Emrich hosted our annual Christmas Party in their home, the perfect way to usher in the Christmas season.

The Caring, Fellowship and Membership Council is always interested in new activities that support our individual members and those that encourage a larger circle of fellowship. We encourage the congregation's input and suggestions.

Submitted by Becky Farrell

### Christian Education

*"By day the LORD went ahead of them in a pillar of cloud to guide them on their way and by night in a pillar of fire to give them light, so that they could travel by day or night."*  
- Exodus 13:21

Following God's guiding light---that is truly what we've done in 2010. This past year has been filled with emotion – from high anxiety to pure joy. After the departure of the Director of Christian Education, our associate pastor, Jenn DiFrancesco, ably stepped in to guide this council.

We spent a lot of time packing up **all** the classrooms in the lower level, including equipment, furniture, supplies and books. We **also** had to pack up the supply closets and areas where event supplies were stored. (There was a lot of packing.) Color-coding the boxes was just a thought to keep us organized since we would be unpacking everything in time for Rally Day.

Besides a summer of packing, this was our fourth year to co-sponsor Vacation Bible School (VBS) at First English Lutheran Church. Each day, nearly 70 children ages 3 to completed 5<sup>th</sup> grade experienced a different Bible Story through an interactive combination of music, art, science, games, worship, and drama. None of this year's VBS successes would have been possible without numerous helpful hands. Our council thanks all those VBS teachers who gave us their mornings (and evening planning time), decorators who masterminded the rainforest canopy, mission day helpers who made sandwiches, youth helpers who escorted many a child to the potty and wiped away tears, and the great kids who made VBS 2010 a huge success.

While there was no education hour during the summer, the council spent time putting together a successful (and fortuitous) Rally Day plan. When we learned that the lower level wouldn't be ready, we had to act fast to create an alternate plan for the fall.

The Council developed – with a lot of input and discussion – a program focused on the parables, “Buried Treasure,” that would allow all age groups to experience Sunday School, both separately and together. Our inter-generational time in Smith Hall, with songs, skits and prayers, has been popular and educational – and many adults and children have enjoyed participating and worshipping in that time. The adult class had alternating teachers each week and was well attended. We improvised our spaces – youth in the choir room, senior highs off-site at the Felders' home, small children and 2<sup>nd</sup>-5<sup>th</sup> graders on the main entrance level.

Oh, and did we mention it rained on Rally Day?

Rally Day was moved inside (except for the pony rides in the rain), with a quick moving last minute plan. We all enjoyed a brown bag lunch among the classrooms, where families could enjoy fellowship time. And there were crafts as well.

With the renovations still taking place, we had to crank up our creative juices for advent and early 2011. Advent wreath-making took place downstairs in the classrooms, and then, the Christmas Pageant became the Christmas Tableaux – and again the downstairs hall became a main staging ground for another popular and educational event. Instead of actors performing in front of an audience – the audience for the Christmas Tableaux travelled from scene to scene, as the story of Christmas unfolded before them. This turned about to be a great success and a repeat performance has been requested for next year. In early 2011, we continue to experience the same excitement and vibrant attendance – with the activity in our main hallway, choir room, Smith Hall and the manse bringing Christian education to both young and old.

Many thanks goes to the CE council members, staff, Sunday school teachers, adult discussion leaders, set designers, actors and actresses, writers and the many others who gave of their time and talent to transform 2010 from a year of challenge to a year of success. As we enter 2011, may God continue to guide, sustain, and challenge us to take steps completely relying on His grace.

Submitted by Sharon Pippert

## **Facilities Planning Committee (FPC)**

In a preceding year, the Facilities Planning Committee (FPC) was charged with implementing Phase 1 of the Master Plan, and this was the year in which that moved from drawings and discussions into physical labor and invoices. We continued to strive for ways in which we could focus more on this as an opportunity for the congregation's growth and renewal, and less on renovation efforts as ends in themselves.

## **Architectural Design**

Early in the year, Ziger/Snead Architects, presented the Design Development drawings to a joint meeting of Session, Trustees, Deacons, staff and the FPC. Tom McCracken, our Owner's Representative, presented the project schedule and budget. The Officers approved the concepts, which

addressed previously decided priorities. Besides fulfilling specific programmatic and philosophical needs, the overall goal, in those decisions, was to leave the facility (at the end of Phase 1) totally intact and able to function until Phase 2 can be financed.

The architects completed Construction Documents in the spring. Refinements of various elements were studied all through the year, resulting in specific designs that will benefit our choirs and music programs, as well as our teachers and children.

### **Interim Space Uses**

The congregation and staff have been amazingly resilient and flexible. Plans were made to use every available space that was not under construction – providing for our two worship services, as well as our many events, programs and the outside groups who use the church facility for community-related activities. The biggest hurdles were using Smith Hall for worship, and transforming the Manse for the administrative needs and pastoral offices.

Sub-committees – the Clutter Busters, the Interiors Committee, the Moving Committee – worked diligently to make detailed arrangements and gave significant amounts of their own time to the tasks. Movers, painters, handy-men, electricians, lock-smiths, plumbers and data technicians were engaged, and helped get things settled in the Manse. One Saturday, volunteers from the congregation turned out to scrub bathrooms, wash windows, pack boxes in order to help move the staff without too many ruffled feathers. Another time, volunteers organized the library resources on new shelving in the former parlor. Generous members gave items of furniture to help with various needs.

Later, the teachers, parents and staff, together with the FPC, helped to move the Christian Education classrooms (and their tons of paraphernalia) into storage and temporary quarters in the few rooms available on the ground floor of our original church structure.

### **Smith Hall**

New wooden chairs were selected for the renovated Chapel, but were ordered early to use in Smith Hall during this interim period. A crew was

on hand to measure and lay-out the arched seating arrangement that focused on the cross and communion table, temporarily relocated from the Sanctuary. An organ was borrowed from the maker of the new key-desk for the Sanctuary – giving the 11 AM service just the right sound. A temporary platform was erected from material recycled from the concert series' platform extensions. The Steinway was pressed into use for the Second at Nine band. New draperies were ordered for the balcony – nicely concealing decades of Boy Scouts' gear. Coats of paint (in handsome selections from the Interiors Committee) and new window blinds helped to set the stage. The Handbell Choir has been able to store their bell tables on the stage, where, with a flip of the switch on a given Sunday, they can perform without moving their bulky equipment. Meantime, the bell ringers sit on new chairs intended for use eventually by the Chancel Choir in the renovated Sanctuary.

### **Old Furniture and Fixtures**

Among the most gratifying aspects of this interim period was that the church could augment its mission to the local community by donating many of the items we no longer need. Residential furniture from the Manse was given to residents of Westminster House who had none of their own; the pool table and large screen TV from the Harwood Room were given to their residents for their commons; redundant cabinetry, light fixtures and equipment were given to the Loading Dock (part of Habitat for Humanity) for use by other non-profit organizations; needlepoint kneelers were sold to church members; pews were given to an inner city church for use in their sanctuary – the first they ever had.

### **Ongoing Deferred Maintenance**

A large portion of the FPC's work during 2009 had been Deferred Maintenance – accounting for a significant portion of the capital funds. This work continued during the early months of 2010, under the direction of Tom McCracken, our Owner's Representative. It included slate roof repair, masonry re-pointing, new gutters and downspouts, and exterior trim painting.

### **Hazardous Abatement**

Before the contractors could begin, it was part of the church's responsibility to complete a hazardous abatement of the facilities which would be under construction. Tom McCracken led the effort (a bid process) to find the best firm for the job, which included the ceiling of the chapel and all the floors and ceilings in the 1960's wing on both the first and lower levels.

### **Organ Removal**

Another task in getting ready for construction was having a company from New Jersey come to remove the organ. That entailed removing, cradling and swaddling each pipe, and storing them, temporarily, in the tower while work is underway in the Sanctuary.

### **Guilford Neighborhood Association**

At several occasions during the design of the renovations, the FPC met with members of the Architectural Review Committee of Guilford Neighborhood Association to review how our work might affect them, our immediate neighbors. A mutually beneficial relationship resulted – they are pleased with the work we are doing and are happy to have our church among them.

### **Review of Construction/Renovation Bids**

In late spring, our contractors, Lewis Contractors (formerly Henry H. Lewis Contractors), put the Construction Documents out to bid, and together with Tom McCracken and Ziger/Snead, the architects, reviewed them in detail and presented their recommendations to the FPC. Various options were studied; items not necessary for Phase 1 were deferred until Phase 2; alternate materials and equipment was selected – a budget was developed.

### **Contract Awarded**

The bottom line was that the FPC recommended that the Board of Trustees agree to proceed with a construction budget of \$4.87 million. This includes a Guaranteed Maximum Price contract with Lewis Contractors, as well as costs of deferred maintenance, all the fees and permits, the soft costs for moving, furnishings, etc., and for contingencies and allowances. They did so, and work started on June 1.

### **Work Began**

Early in June, Lewis Contractors moved their construction trailers into the lower driveway. Dumpsters appeared near the Chapel and the Sanctuary; workmen lined up their pick-ups each morning along Charlcote and Stratford Roads; hard hats and scaffolding appeared. A more organized work-site and more respectful workmen it would be hard to find. Progress meetings are held every two weeks and include the architects, consultants, the major sub-contractors, Tom McCracken and a representative of the FPC. For the entire six months, the work has been on schedule and on budget.

### **One Hiccup**

As could be expected with a project of this size and complexity, unexpected things occur. For years, water has seeped into the lower level classrooms, and it was hoped that while things were being fixed, that problem might be addressed. For months, the contractors monitored the moisture on the eastern foundation walls. They cleaned out storm drains and downspouts. They dug test pits, they used video cameras in pipes, they scratched their heads and watched each storm fill the lawn with a small lake. Nothing seemed to work. Ultimately, they got a backhoe and dug out the whole foundation on that wing and laid new drainage pipe, new storm drains, new waterproofing in places not previously thought necessary. And, we were able to get the city's cooperation to make major repairs to the storm drains along Stratford Road. At last, it is dry downstairs.

### **Communication**

The FPC continued to communicate on several fronts with members of the congregation. Articles were written for each issue of the Tower; notes about progress often appeared in the worship bulletins on Sundays.

In the summer, the congregation was invited to tour the newly-converted Manse. And, this fall, the congregation was invited to take a look at the progress being made in the Chapel and the ground floor of that wing. Members of the staff have taken photographs of the construction, and of various workmen, and have posted these frequently on the web-site.

### **The New Sanctuary Ceiling**

An important reason for renovating the Sanctuary was to improve the quality of the space's acoustics for vocal music and the spoken word. One aspect of the design remedies was to replace the coarse plaster ceiling with a coffered one to diffuse sound waves. Twice over recent months, the FPC had a chance to inspect this work by climbing the scaffolding to a platform high above the floor where workmen were painstakingly installing individual curved coffers. They are made of a composition of plaster, resin and fiberglass, beautifully detailed with ogee and cove mouldings. Once in place, the abutments and surrounding areas are plastered by hand, blending the original side vaults and arches into one amazing whole. The acoustical engineer, together with the architects and our Owner's Representative, have visited the site to confer about progress, make adjustments and deliberate about many details. The new ceiling will appear as if it had been put in place when the building was designed in the 1920s – completely in keeping with the original architectural intent.

### **Ad-Hoc Groups and Volunteers**

As before, we continue to give thanks for the hundreds of hours and willing spirits of our wonderful volunteers. The FPC met at least 30 times as a group. Ad-hoc committees were formed to further study specific details: audio-visual requirements, furniture and furnishings specifications, moving coordination, communication, Christian education needs, liturgical enrichment, inventories of existing resources, selection of materials and finishes. Specific members have had responsibility for keeping our records (voluminous!) and tracking our capital budget. Others have gathered to do the physical work of packing, moving, cleaning, organizing, purging – even finding replacement lamp shades. A new group, Celebrations, was spun off to think ahead about the wonderful days when this work will be complete and we can watch it take on a life of its own. It has all resulted in a spirit of accomplishment and pride in what will be a remarkable new church facility. THANK YOU EVERYONE!

### **Prayer and Gratitude**

An overriding aspect of all this has been

something that the FPC began with Tom Blair's guidance right at the beginning: prayer is a part of each meeting. And, along with that is the sense that our tasks have to do with insuring that our programs and events, our worship and interactions, have appropriate and inspiring places in which to exist.

And, again, we thank you for your support and prayers, encouragement and enthusiasm – for your good ideas and keen observations and probing questions. Please continue to stay in touch – the project is an ongoing, organic thing that can use everyone's insight.

Submitted by Elaine Logan

Active members of the FPC this year:

Bruce Behrens	Elaine Logan
Rev. Dr. Tom Blair	John Lohr
Marjorie Bookhout	Cindy Mead
Julie Darsie	Phil Olsen
Jim Hughes	Leslie Owsley
Paul Hume	Holly Pool
William Kerr	Dan Shackelford

### **Impact Outreach Project Updates Educational Opportunities Program (EOP)**

Second Presbyterian Church supports the EOP program at Lake Clifton's campus by funding the salary of the full time mentor who works with 50 randomly selected students through four years of high school. Our fifty students are now juniors. The goal of the program is to graduate as many of the 50 students as possible. The program had a significant hardship this year due to Doris Johnson High School closing its doors. The fifty students continued to be tracked by the mentor, Mr. Shelton Skinner, at their new high school homes around the city. This past summer we received the program's Sophomore year results, and they were quite successful. 62% of the students passed all of their classes, compared to only 18% of a randomly selected control population. Most importantly, 100% of the program's students are still in school and on track toward graduation.

Beyond providing funds for this program, Second tries to be actively involved in supporting the mentor and the students. In the Fall of 2010 the EOP committee held a school supply collection drive, and we received a great response from the congregation. The program mentor and the students



were grateful to receive the supplies. Additionally, the EOP Committee held a winter clothes collection to make sure the students have appropriate clothing to get to school. The committee hopes that the church will continue to support this program with their gifts of supplies, talents, and prayers, which we hope will translate to further success for the students.

Submitted by James Woods

### **CARES Career Connection Succeeds by Helping Others Succeed**

One of Second Presbyterian Church's Impact Mission programs, **CARES Career Connection (CCC)**, reports excellent progress in its second year of operation. Located at St. Mary of the Assumption Catholic Church on York Road in Govans, CCC works with program participants one-on-one to find employment. Comprehensive job search services include assisting clients with resume and cover letter writing, online job search and job applications, interview preparation, connections to training programs, and strategies to overcome barriers to employment such as lack of education, a disability, or a criminal record.

From January 1, 2010 to year-end, CCC volunteers met with over 200 prospective clients, and more than half, 120 individuals, became active participants seeking employment throughout the Baltimore area. During the past year, volunteers have helped clients prepare 124 resumes, and 52 people have secured full-time jobs. Given the challenging job market facing all members of our community, CCC has done an excellent job serving their target population by helping many of their clients obtain and maintain employment and ultimately self-sufficiency.

This year, CCC looks forward to further strengthening its program. To do so, they plan to increase the number of individuals they serve, develop more connections with prospective employers, and identify well-run training programs.

Submitted by Nancy Getter

### **Labyrinth Memorial Garden**

The Memorial Wall in the Labyrinth Memorial Garden has been completed. This wall, which beautifully matches the columbarium and the church with its bench and landscaping, completes the Labyrinth Memorial Garden. The labyrinth in the garden now offers the church community as

well as the community at large a wonderful meditative opportunity.

The dedication plaque was installed early in the year and four plaques memorializing church families were placed in August. The four by eight inch plaques are available for \$500. Each can be embossed with the name(s), dates and a short memorial text.

Fifteen niches in the columbarium have been licensed and five are occupied. In total, there are 153 niches and each niche accommodates the remains of two persons. Half niches are also available in designated areas. Whole niche licenses are available for \$3,000 and single niches are \$2,000. Following the repayment to the endowment for the Garden's construction, the funds remaining will provide perpetual maintenance income for the labyrinth and the columbarium.

If you are interested in receiving more information about obtaining either a columbarium niche or a memorial plaque, please call the church office or Harriette McPherson, Labyrinth Memorial Garden Chair.

Submitted by Harriette McPherson

### **Landscape Committee**

The Landscape Committee is appointed by and reports to the Board of Trustees. The primary responsibility of the committee is to assess the status of the landscaping and grounds and to make recommendations to the Board of Trustees.

This year we have continued to coordinate with the Facilities Planning Committee and Lewis Construction during the renovation project. Several planted areas have been impacted. The plants along the administration wing were removed so a trench could be dug and the basement wall could have waterproofing applied. Akehurst Landscaping transplanted many of these plants to "fill in" some of the sparse areas around the church. Some azaleas and nandinas were transplanted temporarily for replanting along the administration and chapel wings.

In the spring we will plant new Otto Luyken cherry laurels along the administration wall in addition to replanting some of the existing nandinas from plants that were temporarily removed. Lewis Construction has sown new winter grass in the construction area and will re-seed again in the spring.

The landscaping on either side of the glass doors at Stratford Rd. and all around the chapel will be redesigned. We are currently seeking bids to design and plant new beds in these areas. Some of the existing plants will be incorporated in the new design. We hope to plant by early spring.

Our ongoing effort to remove the invasive ivy ground cover has benefited the azaleas and other plantings. The beds look better and are easier to maintain. We will continue removing ivy in other beds which have not been impacted by the renovation.

The committee is looking forward to coordinating the new landscaping and sidewalk repair with the Facilities Planning Committee.

Landscape Committee Members: Louise DeLavernne, Becky Ferrell, Keith Getter, Cindy Mead, Tim Mead and Mary Nickerson.

## **Mission Council**

The Mission and Community Outreach Council offered the congregation many opportunities of connecting Christ and Community by volunteering time and talent; donating food, clothing and supplies; and providing \$96,281 in financial support for local and global mission

Approximately \$39,000 supported Presbyterian evangelism, mission & disaster relief at the local, national and international level.

36 local organizations received over \$46,000 in grants & pledge payments as well as volunteer support and donations of food & clothing where needed:

Acts 4 Youth  
AIDS Interfaith Residential Svcs - AIRS  
Ark Daycare Center  
Baltimore Station  
Baltimore Youth Alliance  
BUILD  
Board of Lady Managers - EENT  
CARES  
Caroline Center  
Central Maryland Can TOO  
Central Maryland Ecumenical Council  
Chesapeake Habitat for Humanity  
Community Conferencing Center  
Ecumenical Institute of Theology  
Franciscan Center

GEDCO - Epiphany House, Harford House & Micah House  
Genesis Jobs  
Greater Homewood Literacy Program  
Greater Homewood Interfaith Council  
Guilford School  
Helping Hands / Our Daily Bread  
Helping Up Mission  
House of Ruth  
Institute of Christian & Jewish Studies  
Knox (Presbyterian) Soup Kitchen  
Manna House  
Marian House  
McKim Community Center  
My Sister's Circle  
Patrick Allison House  
Presbyterian Homes of MD  
Project PLASE  
Shepherd's Clinic  
Stadium Place  
Westminster House

In January the congregation responded quickly and generously with prayers and disaster aid donations of \$8,005 for the people of Haiti who were devastated by the horrific earthquake that struck there. Presbyterian Disaster funds from the One Great Hour of Sharing offering continue to provide assistance and the Medical Benevolence Foundation provides medical care.

The third All Church Mission Day on Saturday, April 17 was a great success with adults and children participating in four activities: making 300 PB & J sandwiches for Our Daily Bread, restocking the shelves at the CARES food pantry, planting a garden at the McKim Center and playing Bingo with the seniors at Westminster House. The 2011 Mission Day is scheduled for Saturday, April 9. Save the date and join the fellowship.

On the first Thursday of the month a dedicated group known as "Helping Hands in the Kitchen" gathers in the Smith Hall kitchen to make 50 large casseroles of Shepherd's Pie and many batches of brownies for Our Daily Bread. New volunteers are wanted and welcome. Or if Saturday morning is a better time for someone to volunteer, there is an opportunity to serve food at Our Daily Bread every other month. Details will be in the TOWER and Sunday bulletin.

Several members tutor or coach at Guilford

School. Others assist in the library and help with the Book Fair. Contact Sue or Gene Leber if this interests you. In June, we were delighted to host the Guilford Middle School graduation, which is becoming a tradition.

Second members responded to the Church World Service request for Health and Baby Kits and assembled 30 Health kits and 20 Baby kits in June and July.

In September the Mission Council voted to support GEDCO's new initiative The Green Houses @ Stadium Place with a \$10,000 pledge payable over 5 years beginning in 2011. This new concept in nursing home care was developed by Dr. Bill Thomas and is being supported nationally by the Robert Wood Johnson Foundation.

The World Communion Offering, which is collected during October, was dedicated to the Deh Now school, "our" school in Afghanistan, for generators, books and supplies. This offering plus the "Change for Change" collected throughout the year was over \$5,000.

Then in late November a gift of \$10,000 in honor of a 2<sup>nd</sup> member was received by the Afghan Women's Fund. When combined with our offering this will cover the cost of solar panels for the school roof creating a steady source of electricity, a dream come true for the girls and women who use the school. And no need for generators.

Eight members joined with other GEDCO supporters & residents for the annual Thanksgiving Dinner at Harford House, a night of joy ending with a circle of shared thankfulness. Other members contributed canned goods for the CARES pantry. Our weekly collection of food yielded over 300 bags for the year.

Due to limited space, the 2010 Alternative Gift Market could not offer Afghan or Honduran crafts. However sales of AGM gift cards and contributions totaled \$6,524 of which \$1,620 was for Heifer animals. The \$400 profit from pecan sales was added to the Mission Trip fund.

2010 members of the Mission Council were Sally & Andrew Birmingham, Susan Emrich, Nancy Iliff, Sue & Gene Leber, Wendell Leimbach, Mary Nickerson, Anne Perry, Mark Thober and Rev. Jenn DiFrancesco, Chair. New members are welcome.

Submitted by Mary Nickerson

## **Nominating Committee**

The Nominating Committee placed into nomination the following individuals to serve or continue to serve a three-year term beginning in 2011 as Elders, Deacons, or Trustees:

**Elders:** Jim Kucher, Nancy Getter, Mark Felder

**Deacons:** Larry Budd, Katherine Crosby, Fay Miller, Katherine Murphy, John Warnack, Allison West.

**Trustees:** Keith Getter, Paul Hume, Jim Hughes, Mary Nickerson.

**Proposed Nominating Committee** members for 2011:

Chairman: Deborah Slingsluff

Session: Mark Felder

Trustees: Keith Getter

Deacons: Fay Miller

At-Large: Nancy Furtaw, Doris Silverwood, Dan Tuttle

Submitted by Sharon Britton

## **Personnel Committee**

The Personnel Committee is comprised of Tom Monahan (Chair/Elder), Ben Payne (Elder), Mari Quint (Elder), Mary Nickerson (Trustee), Cindy Levering (Trustee), Susan Mayer (Deacon), Leslie Owsley (Elder and Clerk of Session) and the Rev. Dr. Tom Blair (Pastor). The Committee met six times between June and December during 2010. The Committee addressed significant personnel changes during the last six months of the year including departures relating to Christian Education, Music and the Administrative Office. The Committee advised the pastor and oversaw several interim hiring decisions. It has undertaken a comprehensive review of the administrative services and the personnel requirements of the administrative office. Finally, the Committee made recommendations to the Session and the Trustees on compensation and budgeting for all church personnel.

In 2011, the primary focus of the Committee will be (1) to complete the study of the administrative office and to implement its findings; and (2) to perform annual evaluations of all church personnel.

Submitted by Tom Monahan

## **Stewardship Council**

2010 was another year of challenge for most people, and certainly for stewardship at Second Church. Our campaign, ably headed by Holly and John Hoey, started in October 2009 with a goal of increasing participation in pledging by members of the congregation. Our total pledges for the year, however, were about the same as the prior year. The amount pledged was also consistent with the previous year.

For our 2011 annual campaign, the council was fortunate to have the assistance of many members of our congregation telling their stories and their enthusiasm for Second Church in worship during the annual campaign. The council expresses its sincere appreciation to all those members who had the courage to stand up and tell their personal stories. Your testimony served God and our church well during the annual campaign.

For 2011, we challenged our members to be “Daring Disciples” in all they do in and for Second Presbyterian Church. Many have answered the call. We are, however, still receiving pledges for 2011 and encourage anyone who has not submitted a pledge to do so as soon as they can. You can pledge online through the Second Presbyterian website, by placing a pledge card in the offering plate any Sunday or by mailing it to the church. Pledging represents a commitment by each member of the church to his or her faith. A pledge is a statement of commitment that Second Church has meaning in a member’s spiritual life. We remain convinced that stewardship is important to each member in his/her spiritual growth and that it provides a member with a sense of belonging to the community of believers at Second.

Members of the council are in the process of calling those who have not yet pledged. If you receive a call, we trust you will accept it in the spirit in which the call is made—an offer to extend your commitment to Christ and to your church by making a meaningful pledge that makes you more a part of God’s community. We also ask that each member for whom it is possible consider increasing his or her pledge to help the Church reduce its reliance on the endowment in 2011.

As chair of the Stewardship council, I would like to thank all the members of the council who have worked so hard all year to help our members hear the message of stewardship. Their commitment to

attend monthly meetings and to participate in all the other actions necessary to make our campaigns a success is a true expression of their gifts of time, talents and treasure. The members of the council are: Mark Felder, Gordon Hammann, Chuck Harlan, Holly Hoey, Alix Rodman and Cheryl Sunderland with the able assistance of Tom Blair. Without their faithfulness, commitment and unique ideas, the council could not have functioned as well as it did. If other members are interested in joining us in 2011 in helping Second Church meet its goal of serving Christ, we always welcome new members.

Respectfully submitted, Jim Mayer

## **Worship, Music, and Sacraments Council**

The Worship, Music, and Sacraments Council works with the pastors, musicians, and others who participate in leading and/or supporting worship services so that both leaders and participants will deepen their experience of God’s presence.

In June, the Second Presbyterian community returned to its Guilford roots as worship moved to Smith Hall where services were held when the first building on the site opened in 1924. Thanks to Elaine Logan and the Interiors Committee of the Facilities Planning Committee, the space has fresh paint, new blinds, and the oak chairs that will move to the Chapel when it reopens in the spring of 2011. Much to our joy, the acoustics in Smith Hall enhance the sound of both the Second@9 Band and the Chancel Choir.

This fall, Rev. Jenn and the Christian Education Council joined with Second@9 musicians to introduce an inter-generational singing and parable lesson experience before participants disperse to age appropriate classes.

Most special services continue in Smith Hall. On Christmas Eve young musicians (including two home from college) contributed to the prelude and we packed the worship space with families, young and old. Smith Hall does not accommodate a Christmas Pageant, though. The Christian Education Council’s inspired alternative between the services used Smith Hall for congregational singing led by some members of the Chancel Choir while groups visited the Tableaux created on the main level where other members of the Chancel Choir sang.

Our work for the early months of 2011 will be planning for worship to return to the Chapel and the Sanctuary. Jim Kucher will be the new Council Chair.

Those who served on the Council for all or part of 2010 were: Chris Allison, Liz Sessler-Beckman, Eloise Bensberg, Jaye Crooks, Bruce Elliott, Janet Marquardt, Jung-Geum Park, Sallie Patterson Miller, Philip Olsen, Mari Quint, Frank Stout, and Sarah Thober. We are grateful to Tom Blair, Jenn DiFrancesco, Jim Kucher, and Elaine Logan for help during many aspects of this transition year.

Respectfully submitted, Mari Quint

## **Youth Choirs**

The Cherub and Youth Choirs enjoyed practicing together and singing God's praises in 2010. We had many participants in both Youth Choir (gr. 3-5) and Cherub Choir (ages 4-grade 2). The children sang in services at both the 9 and 11 o'clock services including Christmas Eve, Palm Sunday, Confirmation Sunday, as well as other times during the year.

Initially, practices for our groups were held on Sunday mornings in the Youth Choir (Purple) room downstairs during the Sunday School hour. After the move to Smith Hall, we began singing with the larger intergenerational Sunday School group from 9:55-10:15. We learned new songs relating to the various Parable and Bible Hero stories each week.

I am thankful for the assistance of Sarah Thober and Chris Allison who helped direct the Vacation Bible School music program as well as other important musical tasks with the children here at Second. I am also thankful for the ongoing support of Jung-Geum Park, Laura Garvin (Christmas Eve 5 p.m. service), Kim Lewis, Philip Olsen, the Second@9 Band, the W&S and CE committees, our pastors, and most importantly the children and families of Second Presbyterian Church!

Submitted by Liz Sessler-Beckman

## **Youth Council**

Although the Youth Council, administratively, now falls under the Christian Education Council, its purpose remains the same — to support our youth in their quest to know God and understand His plan for their lives. None of our youth have to worry about “fitting in;” they know that God has created them to be someone different and that is okay. The Youth Council, Senior High teachers, and our pastors are committed to reaching out to our youth and connecting them with God.

In February 2010, five of our youth, along with two chaperones, took their annual ski trip to Massanetta Springs, Virginia. After a full day of skiing on all of Massanutten's perfectly groomed trails, we enjoyed an evening of fellowship over dinner, a devotional exercise, and making s'mores. We all attended services at the Massanetta Presbyterian Church the following Sunday before returning home with no broken bones or torn ligaments.

Our summer mission trip to Macon, Georgia, at the end of June was an outstanding opportunity for four of our youth and a guest youth from Towson Presbyterian to make new friends with approximately 200 other youth from the eastern United States. Under the organization of Passport International, our youth participated in daily worship, mission projects, and evening recreational activities while residing in the dormitories of Macon University and enjoying their dining service. During our 6-day stay, our youth weeded and cultivated an urban vegetable garden, stocked a food bank, cleaned and painted houses for eventual habitation, and worked at an inner-city day care center. At the end of a long, hot day, we took part in outdoor water games and a 1960s-style record hop. This six-day trip was capped off with a drive into Atlanta to tour “World of Coke,” where we got to sample various Coca-Cola products from around the world.

Participation on the Youth Council enables our youth to take ownership and pride in this council and gives them an important voice in Second Presbyterian. Throughout 2010, junior and senior highs took part in the following activities that have become regular events:

- College Care Packages for fall and spring semesters. Although one of the Youth Council's more expensive activities, this biannual event is one that is most appreciated. Youth pack shoeboxes of snacks and handwritten notes for Second Presbyterian college students to show them that we are thinking of them as they prepare for final exams.
- Our Daily Bread. Although not an exclusive Youth Council activity, youth ages 14 and older are welcome to participate in Our Daily Bread.
- Hershey Park for a day of fun and fellowship.
- College Night at Bill Bateman's. Second Presbyterian Youth who are home on their winter break in January are invited to dinner with Rev. DiFrancesco and Youth Council representatives.

Submitted by Scott Silverwood



**Second Presbyterian Church**  
2010 Summary Financial Statement

	A	B	C	D	E	F
	2008 Actuals	2009 Actuals	2010			2011 Approved Budget
			Actuals	Budget	Variance	
<b>OFFERING &amp; CONTRIBUTIONS</b>						
1 General Offerings	760,029	658,484	648,471	700,000	(51,529)	700,000
2 Mission Offerings, Contributions & Receipts	31,954	26,162	24,202	16,000	8,202	16,000
3 Gifts for Use in Current Year	5,513	43,521	48,683	50,000	(1,317)	50,000
4 Receipts Less Expenses	0	0	0	0	0	0
5 Other and Rental Income	33,486	19,847	5,282	3,000	2,282	7,700
<b>6 OFFERINGS &amp; CONTRIBUTIONS</b>	<b>830,981</b>	<b>748,013</b>	<b>726,637</b>	<b>769,000</b>	<b>(42,363)</b>	<b>773,700</b>
7						
8 Annual Endowment Support	91,600	82,300	75,900	75,900	0	80,000
9 Other Support - SP, R & RIO Funds	43,521	20,370	23,826	22,400	1,426	21,500
10 Endowment Deficit Spending	40,000	109,730	56,174	50,000	6,174	20,000
<b>11 INVESTMENT FUNDS SUPPORT</b>	<b>175,121</b>	<b>212,400</b>	<b>155,900</b>	<b>148,300</b>	<b>7,600</b>	<b>121,500</b>
12						
<b>13 TOTAL FUNDS FOR OPERATIONS</b>	<b>1,006,102</b>	<b>960,413</b>	<b>882,537</b>	<b>917,300</b>	<b>(34,763)</b>	<b>895,200</b>
14						
<b>OPERATING EXPENSES</b>						
<b>16 Personnel</b>						
17 Administration	153,711	157,676	162,207	160,500	1,707	154,488
18 Christian Education	43,266	65,491	27,800	50,000	(22,200)	27,688
19 Maintenance	79,636	55,491	41,827	44,000	(2,173)	44,220
20 Music	90,137	86,707	82,297	88,670	(6,373)	78,826
21 Pastoral	253,183	253,983	261,472	260,270	1,202	270,817
<b>22 Total Personnel</b>	<b>619,933</b>	<b>619,348</b>	<b>575,603</b>	<b>603,440</b>	<b>(27,837)</b>	<b>576,039</b>
23						
<b>24 Councils and Programs</b>						
25 Administration	46,785	38,170	39,273	36,500	2,773	34,000
26 Caring and Membership	8,760	6,971	5,821	8,000	(2,179)	8,500
27 Christian Education	19,771	16,989	9,931	15,000	(5,069)	14,500
28 Denominational Assessment	16,800	15,235	16,207	16,207	-	16,249
29 Maintenance	116,352	121,053	105,909	108,000	(2,091)	113,200
30 Mission (incl GEDCO)	126,524	104,876	96,281	90,000	6,281	88,000
31 Music and Worship	13,554	6,709	7,017	8,000	(983)	8,000
32 Pastoral	17,662	16,781	20,888	22,000	(1,112)	20,800
33 Session and PNC	930	2,842	942	1,500	(558)	1,500
34 Stewardship	3,307	3,274	697	2,500	(1,803)	2,000
35 Youth	10,706	5,447	3,622	6,000	(2,378)	6,000
36 Marketing	5,117	3,092	3,370	3,000	370	3,500
37 Other (Celebrations)	0	0	0	0	0	3,000
<b>38 Total Councils and Programs</b>	<b>386,267</b>	<b>341,439</b>	<b>309,957</b>	<b>316,707</b>	<b>(6,750)</b>	<b>319,249</b>
39						
<b>40 TOTAL OPERATING EXPENSES</b>	<b>1,006,200</b>	<b>960,787</b>	<b>885,560</b>	<b>920,147</b>	<b>(34,587)</b>	<b>895,288</b>
41						
42						
<b>43 OPERATING NET GAIN (LOSS)</b>	<b>(98)</b>	<b>(374)</b>	<b>(3,024)</b>	<b>(2,847)</b>	<b>(177)</b>	<b>(88)</b>
44 Endowment Deficit Spending	(40,000)	(109,730)	(56,174)	(50,000)	(6,174)	(20,000)
<b>45 Total Net Gain (Loss) and Deficit Spending</b>	<b>(40,098)</b>	<b>(110,104)</b>	<b>(59,198)</b>	<b>(52,847)</b>	<b>(6,351)</b>	<b>(20,088)</b>

## **Mission Statement**

The mission of Second Presbyterian Church is to joyfully serve God as a Christian community. We are committed to being spiritual and practicing Christians through worship, mission, education, stewardship, and fellowship. Guided by the counsel of the Holy Spirit and Scripture, we at Second Church strive to be an invigorated and diverse congregation that nurtures the spiritual growth of our members and, individually and collectively, serves the needs of others. We reaffirm our goal to be a church of solace and comfort that shares the joy of life in Christ.

### **The Staff of the Second Presbyterian Church of Baltimore**

The Rev. Dr. Thomas W. Blair, Pastor  
The Rev. Jennifer DiFrancesco, Associate Pastor  
Mrs. Joyce C. Zimmerman, Pastoral Assistant  
Ms. Cecilia Amaral, MS, Pastoral Counselor  
Mr. Philip Olsen, Music Director  
Ms. Sarah Thober, Handbell Choir Director  
Ms. Liz Sesler-Beckman, Youth Choir Director  
Ms. MaryJo Gibson, Bookkeeper  
Ms. JoAnn Minarchick, Office Administrator  
Mr. Chris Allison, Electronic Media Coordinator  
Ms. Julie Evans, Print Publications Coordinator/Christian Education Assistant  
Vernon Wise, Sexton